

CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN #	GUIDESHARE PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
P0023349	Berlin Myers Pkwy - Phase III SC 165 to US 17A	5,300 - -				22,862 C 1,000 R	15,000 C 10,000 C 20,000 C	14,000 C 12,500 C 10,000 C	\$51,862 \$1,000 \$22,500 \$30,000	12,500 C	\$117,862	CHATS Guideshare CHATS Guideshare Dorchester County Sales Tax SC Transportation Infrastructure Bank
0040959 & 0036994	Harborview Rd North Shore Dr to Fort Johnson Rd)	10,000 185									\$0	CHATS Guideshare Charleston Co. Sales Tax
0040261	Dorchester Rd US 17A to Trolley RD	4,000 8,080 8,080									\$0	CHATS Guideshare SCDOT Federal Match Program - 50% Dorchester Co. Sales Tax
P032003	US 78 - Phase III West of Old Orangeburg Rd (CHATS boundary) to Sawmill Branch Berlin Myers Pkwy	1,300 1,300 750 -					3,250 R 4,557 R	2,193 R	\$2,193 \$3,250 \$4,557		\$10,000	SCDOT Federal Match Program Dorchester Co. Sales Tax SC Transportation Infrastructure Bank CHATS Guideshare
0040255 & 0036998	Bees Ferry Rd US 17 to Ashley River Rd	6,000 4,250									\$0	CHATS Guideshare Charleston Co. Sales Tax
0038779	College Park Road US Hwy 17A to Corporate Pkwy	990 4,715 22,650 1,250									\$0	Repurpose Federal Earmark CHATS Guideshare Berkeley County Sales Tax Safety
0039390 0039390RD01	Clements Ferry Rd - Phase I I-526 to Jack Primus Rd Context- Sensitive capacity improvement	285 21,215 23,170									\$0	BERKELEY COUNTY - LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT CHATS Guideshare
P029503	Clements Ferry Rd - Phase II (Jack Primus to SC 41)	1,750		5,700 R		2,000 C 23,500 C	9,000 C		\$11,000 \$29,200	\$9,000 C	\$64,500	CHATS Guideshare Berkeley County Transportation Sales Tax
0037000	Folly rd at Camp Rd Intersection Improvements Eugene Gibbs St and Rivers Point Row on Folly Rd and from W. Madison Ave to Oyster Point Row on Camp Rd	3,884 11,565 2,890									\$0	Charleston Co. Sales Tax CHATS Guideshare SCDOT Federal Match Program - 50%
P030612	Sweetgrass Basket Pkwy Phase 4b Six Mile to Hamlin Rd	- -			922 PE 231 PE	2,609 R 652 R		6,523 C 1,631 C	\$10,054 \$2,514		\$12,568	CHATS Guideshare Town of Mt Pleasant
P028411 P037778	Congestion Management	231 19	25 PL 6 PL	51 PL 13 PL	44 PL 11 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$195 \$49		\$244	STBG Match
40439 P030673	Signal System Improvement US 52 (Rivers Ave) Corridor Signal System - Adaptive Signal Software	1,163 -	734 C		280 C				\$734 \$280		\$1,014	STBG STBG
P028410	Long Range Plan	84 -		315 PL 79 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$415 \$104		\$519	STBG Match
23418	Murray Dr @ Hanahan Rd Intersection Improvement	2,608 800							\$0		\$0	NHS/STBG/CMAQ Berkeley Co. TST

PIN #	GUIDESHARE PROJECTS CONTINUED	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
P037307	Regional Transit Framework Plan Maintenance & Implementation	-		294 PL 74 PL		25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$369 \$92		\$461	STBG Local Match
P028967	Regional Bike/Ped Plan Update	-	160 PL 40 PL						\$160 \$40		\$200	STBG Local Match
	Regional Bike/Ped Plan Maintenance & Implementation	-				25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$75 \$18		\$93	STBG Local Match
-	Regional Freight Plan for CHATS				200 PL 50 PL	300 PL 75 PL	25 PL 6 PL	25 PL 6 PL	\$550 \$137		\$687	CHATS Guideshare Match
P037428	Bike/Pedestrian & Safety			50 PL 13 PL		230 PL 58 PL	30 PL 8 PL	30 PL 8 PL	\$340 \$87		\$427	CHATS Guideshare Match
P037427	Regional Intelligent Transportation System (ITS) Plan					250 PL 63 PL	50 PL 13 PL	50 PL 13 PL	\$350 \$89		\$439	CHATS Guideshare Match
-	Regional Park and Ride Development Project					2,500 C	1,000 C	1,000 C	\$4,500		\$4,500	CHATS Guideshare
-	Corridor Study US 52 (Between Goose Creek and Moncks Corner)				50 PL 13 PL	700 PL 175 PL			\$750 \$188		\$938	CHATS Guideshare Match
-	Complete Streets Funding	2,350				2,912	1,000	1,000	\$4,912		\$7,262	STBG
0040031	Coleman Blvd Revitalization (Complete Streets)	10,238 2,000									\$0	Town of Mt Pleasant STBG
Correction 5/26/2020	P027883 Moncks Corner Signal Improvements (Complete Streets)	120 -					930 C		\$930		\$930	STBG STBG
P028937	Daniel Island Area Improvements - Beresford Creek Crossing boardwalk and trail						200 C		\$200		\$200	STBG
-	Folly Rd Complete Streets Project						1,500 C		\$1,500		\$1,500	STBG
	Maybank Highway Complete Streets/Safety Improvement project						988 C 247 C				\$988	STBG Charleston County CTC
P028501	I-26 Alternatives Analysis	515									\$0	STBG
P037580	Transportation Modeling/Simulation System Improvements	-				350 PL 89 PL	50 PL 13 PL		\$400 \$102		\$502	STBG Match
-	ITS System Implementation					1,500 C	1,000 C	1,000 C	\$3,500		\$3,500	CHATS Guideshare
-	Greenridge & Rivers Ave.							1,702 PE	\$1,702		\$1,702	CHATS Guideshare
-	Transit System Stop and Shelter Design Manual					150 PL 38 PL			\$150 \$38		\$188	CHATS Guideshare - FTA Flex Funding* Match
-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)					1,300			\$1,300		\$1,300	CHATS Guideshare - FTA Flex Funding*
-	Regional Van Pool Program					1,500			\$1,500		\$1,500	CHATS Guideshare - FTA Flex Funding*

Guideshare Project Costs	\$73,821	919	990	1,241	40,263	35,430	25,430	104,273		178,094
Debt Service		5,788	5,706	5,624	3,983	3,990	922	26,013		
Advanced Payback								-		
Guideshare Project Costs Subtotal		6,707	6,696	6,865	44,246	39,420	26,352	130,286		
Projected										
Annual Guideshare Allocation		19,026	19,026	19,026	19,026	19,026	19,026	114,157		
Carryover Available		16,129	28,449	40,779	52,940	27,721	7,326	16,129		
Bond Proceeds								-		
Advancement Amount								-		
Guideshare Allocation Subtotal		35,155	47,475	59,806	71,966	46,747	26,352	130,286		
BALANCE		28,449	40,779	52,940	27,721	7,326	(0)	(0)		

PIN #	PROJECTS EXEMPT FROM GUIDESHARE	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 over Cooper River - Berkeley County	16,603									16,603	FEDERAL AID BRIDGE PROGRAM
0032098X	SC 41 Bridge Replacement (over Wando River)	55,000									\$55,000	FEDERAL AID BRIDGE PROGRAM
0038226RD01	S-10-379 Noisette Creek - Charleston County	4,300									\$4,300	FEDERAL AID BRIDGE PROGRAM
0039614PE01 0039614RD01	S-10-32 Noisette Creek - Charleston County	7,110									\$7,110	FEDERAL AID BRIDGE PROGRAM
0039672RD01	S-10-20 Tidal Stream (Hoopstick) - Charleston County	2,550									\$2,550	FEDERAL AID BRIDGE PROGRAM
P028721	S-8-791 (Old Hwy 52) Over N. Mulberry Creek - Berkeley County	444	50 R		4,435 C				\$4,485		\$4,929	FEDERAL AID BRIDGE PROGRAM
P037132	Old Pond Rd (S-1632) Over Simons Creek - Charleston County				1,250 PE		400 R		\$1,650	\$3,600	\$5,250	NHP Funding, Federal Aid for Non-NHS Bridges
Amendment 5/26/2020 Amendment 5/26/2020	P037136					1,200 PE		1,050 R	\$2,250	\$6,900 C	\$9,150	Federal Aid Non-NHS Bridges/STBG
	P037119			846 PE		31 R			\$877	\$3,406 C	\$4,283	Federal Aid Off-System Bridges/STBG
	Statewide Pavement Resurfacing Projects	20,906									\$20,906	STATEWIDE PAVEMENT RESURF/PRESERV PROG
	Statewide Safety Projects (Intersection Projects)	-									\$9,686	STATEWIDE SAFETY PROGRAM (HSIP)
0041070RD01	College Park Rd (S-62) & Berkeley Farms Rd (S-567) & US 17A	1,250										
0041071RD01	Liberty Hall Rd (S-529) & Lindy Creek Rd (S-1216)	605										
0041072RD01	Rivers Ave (US 52) & Red Bank Rd (S-37)	745										
	Camp Rd (S-28) & Riverland Dr (S-53)	-		1,570 C					\$1,570			
0042084RD01	Riverland Dr (S-53) & Central Park Rd (S-67)	820										
P027566	Rivers Ave (US 52) & Gumwood Blvd (S-1343)	625										
0042912RD01	Orangeburg Rd (S-22) & W. Butternut (S-58)	1,915										
0042922RD01	N. Main St (US 17A) & Farmington Rd (S-1258)	285			353 C			\$353				
0043011RD01	Miles Jamison Rd (S-377) & Beverley Dr	700										
	Ashley Phosphate (S-62) & Hunters Ridge Ln	175			393 C			\$393				
	South Live Oak Dr (US 17A) and State Rd (US 176)	-	50 PE	200 C				\$250				
Amendment 5/26/2020	P039378					50 PE		500 C	\$550		\$550	
	P039389					250 PE		100 R	\$350	\$2,000 C	\$2,350	
	(Section/Corridor Improvements)	-										
	St James Ave (US 176) from Old Moncks Corner Rd to US 52	-	100 PE						\$100		\$100	
P032088	Dorchester Rd (SC 642) from State Park Rd (S-373) to Near Parlor Dr (S-259)	-	150 PE						\$2,502		\$2,502	
P037188	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)	-		300 PE					\$2,900		\$2,900	
	Statewide Safety Program (2015 Commission-Approved Safety Projects)	1,727	150		420				\$570		\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
	Intersection Improvements	-										
	US17A @ Pine Grove Ave (S-211) In Summerville	-										
	Section/Corridor Improvements	-										
	Orangeburg Rd / Dawson Branch Rd (S-22) MP 6.49 - MP 8.82	-										
	Interstate Safety Improvements	-										
	I-26 MP 209.00 TO 221.00	-										
	I-526 MP 19.40 TO 20.40	-										
	I-26 WITH I-526	-										
	I-26 w/Montague Ave (S-62)	-										
	I-26 w/Ashley Phosphate Rd (S-75)	-										
P029757	I-26 Clear Zone Improvements from near MM 180 to near MM 221	-			400 PE	5,000 C			\$5,400		\$5,400	STATEWIDE SAFETY PROGRAM (HSIP)
	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)	-			10,000 C				\$10,000		\$10,000	STATEWIDE SAFETY PROGRAM (HSIP)
	Statewide Safety Program (2016 Commission-Approved Safety Projects)	1,727	150		420				\$570		\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
	Section/Corridor Improvements	-										
P032086	US 176 - Old Moncks Corner Rd (S-728) to US 52	-			50 R	3,000 C			\$3,050		\$3,050	STATEWIDE SAFETY PROGRAM (HSIP)
Amendment 5/26/2020	Safety Improvements/RSA											STATEWIDE SAFETY PROGRAM (HSIP)
P037886	US 78 (MP 4.0-7.3) - Safety Improvements					300 PE	50 R	2,000 C	\$2,350		\$2,350	
P037889	S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road Safety and Bike/Ped Safety						500 PE	50 PE	\$550	\$3,000 C	\$3,550	
P037890	US 17A (MP 1.36-4.35) - Safety Improvements					300 PE	50 R	2,000 C	\$2,350		\$2,350	
P037896	S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements					150 PE	50 R	800 C	\$1,000		\$1,000	
P037897	S-104 (King St) (MP 0 - 1.89) - Bike/Ped Safety Improvements					150 PE	50 R	1,000 C	\$1,200		\$1,200	
P037901	S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements						200 PE	50 R	\$250	\$800 C	\$1,050	
P037906	S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements						150 PE	50 R	\$200	\$750 C	\$950	
	Act 275 - Funding for Bridges and Interstates											
P027507	I-526 Widening & Interchange Improvements from near Virginia Avenue to near Paul Cantrell Rd (Exit 11)		2,100 R			1,000 R		10,000 C	\$13,100			Interstate Program (NHPP)
								766,363 AC	\$766,363	\$766,362		Interstate Program (NHPP)
P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)		8,670 PE			5,000 R		10,000 C	\$18,670		\$437,749	Interstate Program (NHPP)
								207,040 AC	\$212,040	\$207,039		Interstate Program (NHPP)
	I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217)									\$10,000	\$718,625	Interstate Program (NHPP)
										\$708,625		Interstate Program (NHPP)
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	645	6,355 PE			4,000 R	10,000 C	46,764 ACC	\$16,355		\$301,584	SC Transportation Infrastructure Bank
									\$191,056	\$93,528		Interstate Program (NHPP)
P027077	I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)		2,000 PE	10,000 C					\$10,000		\$160,912	Interstate Program (NHPP)
				68,206 AC	22,736 ACC	22,735 ACC	22,735 ACC		\$136,412			SC Transportation Infrastructure Bank
				12,500 C					\$12,500			Interstate Program (NHPP)
	US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	400			2,000 C				\$2,000		\$3,900	STATEWIDE SAFETY PROGRAM (HSIP)
					1,500 C				\$1,500			Charleston Co. Sales Tax
P030127	Pavement Signing & Marking											
	Incident Response Program	4,900	700 OP	700 OP	700 OP				\$2,100		\$7,000	NHPP & Non-Mandatory CMAQ
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	123,432	\$20,475	\$94,322	\$44,657	\$43,618	\$178,977	\$1,047,767	\$1,429,816	\$1,806,010	\$ 1,813,433	

PIN #	PROJECTS EXEMPT FROM GUIDESHARE CONTINUED	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 (SC 7 TO US 17)	-										NHPP
	Carpool/Rideshare/Vanpool Program (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	150 PL						\$150		\$150	
	Telecommuting/Compressed WW/Flex/Stag Time (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	150 PL						\$150		\$150	
P029171	Education, Promotion, Marketing (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	120 PL	90 PL	45 PL	45 PL	45 PL	45 PL	\$390	\$705	\$1,095	(45 Till 2035)
P028057	US 17 Access Management	700									\$700	
	Improve I/C Signage from Rivers Ave to US 17S	3,125									\$3,125	
	ITS Improvements - Additional Cameras (5)	325									\$325	
	Bike/Walk Improvements	150									\$150	
P028928	Improve Signal Timing @ 6 Interchanges	700		2,300 C					\$2,300		\$3,000	
	Improve Leeds Avenue and Paramount Dr I/C's	100	1,000 C						\$1,000		\$1,100	
	Interchange Improvements/Mainline/Widening - PE	16,017	5,339 P						\$5,339		\$21,356	
	I-26/I-526 Interchange Improvements	-			10,000 C				\$10,000		\$349,598	INTERSTATE PROGRAM (NHPP)
		-			169,799 C				\$169,799			AC ¹
		-								\$169,799		AC Conversion ²
	International Blvd Improvements - Braided Ramps/Diverging Diamond Interchange	-		10,000 C					\$10,000		\$178,200	INTERSTATE PROGRAM (NHPP)
		-		84,100 C					\$84,100			AC ¹
		-			28,033 C				\$28,033	\$56,067		AC Conversion ²
	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	1,750									\$1,750	NHPP/STBG
	I-526 (Interstate Rehab - MM 17 to near MM 20)	150									\$150	FEDERAL AID - IM
	Edisto Island National Scenic Byway - Turnouts & Water Access	269									\$269	FHWA NATIONAL SCENIC BYWAY
	Edisto Island National Scenic Byway - Bicycle Facilities	635									\$635	FHWA NATIONAL SCENIC BYWAY
FOSU 10(1), 900(1)	Fort Moultrie Visitor Center	-									\$564	PARK ROADS & PARKWAYS
	Resurface Entrance Rd & Parking Area	564										
SC FH 204(1)	Steed Creek Rd (S-1032/S-133)	-									\$3,244	PUBLIC LANDS HIGHWAY-FOREST HIGHWAY
	(US 17 to Berkeley Co. Line)	-										ARRA FUNDS - \$244,000
	Resurfacing & Safety Improvements	3,244										
	US 78/Deming Way Intersection Improvement	750									\$750	SC Transportation Infrastructure Bank
	Wando Welch Terminal Rehabilitation Project	10,840									\$10,840	USDOT 2014 TIGER Grant
	Ashley River Crossing Bike and Pedestrian Bridge					4,600 PE	18,149 C		\$18,149		\$22,749	USDOT 2019 BUILD Grant
									\$4,600			Local Funding
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL		39,319	\$6,759	\$96,490	\$207,877	\$4,645	\$18,194	\$45	\$334,010	226,571	599,900	
PROJECTS EXEMPT FROM GUIDESHARE TOTAL		162,751	\$27,234	\$190,812	\$252,534	\$48,263	\$197,171	\$1,047,812	\$1,763,826	2,032,581	2,413,333	

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	21,500 8,230 54,000 5,700									\$89,430	SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)	10,000 15,000 12,500 118,800									\$156,300	USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING
0039389RD01	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement	5,974 350 15,500 21,150									\$42,974	FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSP. SALES TAX
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capacity Improvement	2,000 - -									\$2,000	BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT
	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility	12,000 37,671 -	49,329 C						\$49,329		\$99,000	SC Transportation Infrastructure Bank
	Deleamar Hwy (SC 165) Ashley River Rd (SC 61) to near Ashley Ridge Highschool Safety Improvement	500 12,500 2,250									\$15,250	SC Transportation Infrastructure Bank SC Transportation Infrastructure Bank Dorchester County School District
	Airport Connector Road		506 P	1,447 P 836 R 1,200 C	1,302 P 4,104 R	362 P 2,660 R				\$43,190	\$43,190	SC Department of Commerce SC Department of Commerce Charleston County Transpo Sales Tax SC Department of Commerce
	Palmetto Commerce Interchange		1,488 P	2,254 P	766 P 2,400 R	9,600 R 14,720 C				\$53,308	\$53,308	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Transpo Sales Tax Charleston County Revenue Bonds
	Palmetto Commerce Phase III		472 P	2,202 P	2,675 P 7,659 R	1,731 P 26,042 R	787 P 30,637 R 10,100 C	12,255 R 36,360 C	\$130,920	\$54,540	\$185,460	Charleston County Transpo Sales Tax Charleston County Transpo Sales Tax Charleston County Revenue Bonds SC Department of Commerce
	Maybank Hwy Improvement Phase I, II & III	4,100	2,800 C	5,000 C	3,100 C				\$10,900		\$15,000	Charleston Co. Sales Tax
P028111	SC 41 (US17 to Wando River Bridge)	-				2,000 C			\$2,000		\$2,000	Berkeley County Transportation Sales Tax
LOCALLY FUNDED PROGRAM TOTAL		359,725	54,595	12,939	24,506	74,615	67,017	55,975	289,647	54,540	703,912	

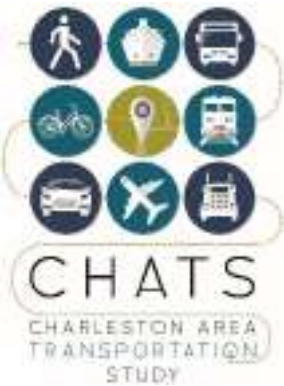
*SCDOT is managing this project on behalf of Charleston County through a three-party agreement between SCDOT, SIB, and Charleston County.

PIN #	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
Amendment 05/26/2020	0030285X Railroad Ave Extension Berkeley County SAFETEA-LU # 416	990 716 8,200				12,300 C 1,335 C			\$12,300 \$1,335		\$23,541	Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match
	0037345RD01 Port Access Rd Design/Build Project (Connecting to I-26) ^d SAFETEA-LU # 4872 *	10,000 318,544									\$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT
SAFETEA-LU EARMARK PROJECTS TOTAL		338,450				\$ 13,635			\$ 13,635		\$ 352,085	

*SCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA).

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	CARTA 5307/5340	31,925 6,962									\$73,607	FTA Section 5307/5340
		-	2,802 CA	3,032 CA	1,640 CA	2,376 CA	1,640 CA	1,640 CA	\$13,130			Match
		-	3,050 OP	2,857 OP	4,061 OP	3,500 OP	4,061 OP	4,061 OP	\$21,590			Capital 5307/5340
	BCDRTMA 5307/5340	1,164 66	249 OP	293 OP	301 OP	85 CA	301 OP	301 OP	\$1,530		\$2,760	5307 Allocation
						24 CA			\$24			Match
Amendment 5/26/2020	CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act)					7,800 CA			\$7,800		\$15,000	FTA Section 5307 - CARES Act
Amendment 5/26/2020	BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act)					7,200 OP			\$7,200			FTA Section 5307 - CARES Act
						956 CA			\$956		\$1,893	FTA Section 5307 - CARES Act
						637 OP			\$637			
						300 PL			\$300			
	Capital & Preventative Maintenance	19,751									\$19,751	FTA SECTION 5340
	CARTA Intermodal Center	6,020 475									\$6,495	FTA SECTION 5309
												STATE OF GOOD REPAIR PROGRAM
	CARTA Capital - Statewide Vehicle Acquisition Fund	-			3,277 VA				\$3,277		\$3,855	FTA Section 5307
	BCDCOG - Ei 15,000	1,632			578 VA				\$578			SMTF
	FY2017 CARTA - Purchase of Vehicles		178.5 C						\$439		\$4,431	FTA SECTION 5310 - Enhanced Mobility Program
	CARTA - Operations		175.3 O									FY 2017 Allocation
	Berkeley Citizens, Inc - Purchase of Service		72 O									FY 2017 Allocation
	Trident Smart Ride - MM		10 O									FY 2017 Allocation
	BCDCOG Administrative		3.5 AD									FY 2017 Allocation
	FY2018			455 C/O					\$455			FY2018 Allocation
	FY2019				476 C/O				\$476			FY2019 Allocation
	FY2020 CARTA - Paratransit Operations					152.9 O			\$476			FY2019 Allocation
	CARTA - Paratransit Maintenance					200 C						FY2019 Allocation
	Berkeley Citizens, Inc - Purchase of Service					60 C						FY2019 Allocation
	Pattison's Academy - Purchase of Vehicle					50 C						FY2019 Allocation
	Trident Smart Ride - MM					10 C						FY2019 Allocation
	BCDCOG Administrative					3.5 AD						FY2019 Allocation
	FY2020					498 CA						FY2020 Allocation
	FY2021						476 C/O		\$476			FY 2021 Allocation
	FY2022							476 C/O	\$476			FY 2022 Allocation
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	-	6,153 CA						\$6,153		\$7,691	FY 2016 Allocation
		-	1,538 CA						\$1,538			FY 2016 - Match
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	-				8,322 CA			\$8,322		\$10,402	FY 2019 Allocation
		-				2,080 CA			\$2,080			FY 2019 - Match
	BCD-RTMA - 5339 State Facilities Maintenance Initiative - Pave Parking Lot Repair Decking	30 4 9									\$43	FY 2016 Allocation
												FY 2016 Allocation
												FY 2016 - Match - SMTF
	CARTA - 5339 State Facilities Maintenance Initiative - Repair Parking Lot Repair Gas Pump	38 52									\$313	FY 2016 Allocation
	Repair Metal Storage Facility	20										FY 2016 Allocation
	Bush Wash	140 63										FY 2016 Allocation
												FY 2016 - Match - SMTF
	BCDCOG - Alternative Analysis	2,900									\$2,900	5339 Allocation
	CARTA - Bus & Bus Facilities 5339	635	599 CA	774 CA	701 CA	706 CA	701 CA	701 CA	\$4,182		\$4,817	5339 Allocation
	CARTA - SCDOT OPT Vehicle Replacement Initiative	-	420 CA						\$420		\$420	SMTF
	BCD-RTMA - SCDOT OPT Vehicle Replacement Initiative		600 CA						\$600		\$600	SMTF
	BCDCOG Park and Ride Study		121 PL						\$151		\$151	5304
			30									Local Match
	Transit ITS/Advanced Fare Collection Systems	-	800 CA						\$800		\$800	FTA Flex Funding
	Transit-Oriented Development (TOD) Planning Project				880				\$880		\$1,100	2018 Section 20005(b)
					220				\$220			Local Match
	LoNo Discretionary Grant				1,500				\$1,500		\$1,875	5339(c)
					375				\$375			Local Match
	Transit System Stop and Shelter Design Manual					150 PL			\$150		\$188	CHATS Guideshare - FTA Flex Funding*
						38 PL			\$38			Match
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)						1,300		\$1,300		\$1,300	CHATS Guideshare - FTA Flex Funding*
	Regional Van Pool Program						1,500		\$1,500		\$1,500	CHATS Guideshare - FTA Flex Funding*
	TA TOTAL	71,886	\$16,801	\$7,411	\$14,009	\$37,949	\$7,179	\$7,179	\$87,042		\$158,904	

PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
0033597X	SAWMILL HIKER / BIKER - TRAIL SCHOOLHOUSE (TOWN OF SUMMERVILLE) FY '04	136 34							\$0		\$170	STBG Local Match
0036326EH01	GAHAGAN PLANTATION - CONNECTOR TRAIL (TOWN OF SUMMERVILLE) FY '05	390 98							\$0		\$488	STBG Local Match
5	JOHNNIE DODDS BLVD - PEDESTRIAN ACCESS (TOWN OF MT. PLEASANT) FY '05	112 28							\$0		140	STBG Local Match
0040345RD01	EAGLE-CHANDLER BRIDGE CREEK TRAIL (PHASES I & II) (DORCHESTER COUNTY) FY '06 & '08	278 69							\$0		347	STBG Local Match
1	SAWMILL BRANCH TRAIL-PHASE V (TOWN OF SUMMERVILLE) FY '07 & '08	202 50							\$0		\$252	STBG - Local Match
4	Sidewalk Project Phase IV - Old Fort Rd (Dorchester County) FY '07			642 161	61 15				\$879		\$879	STBG Local Match
	WEST ASHLEY GREENWAY MUTLI-USE FACILITY - PHASE IV (City of Charleston) From Stinson Drive to Arlington Drive - FY '10	- 47							\$0		\$47	STBG Local Match
	OLD FORT DRIVE HIKER/BIKER (Dorchester County) From Wal-Mart driveway to Commencement Blvd. along Old Fort Dr. - FY '10	373 93		356 89					\$445		\$911	STBG Local Match
	RIVERS AVENUE SIDEWALK - PHASE I (City of North Charleston) From Ashley Phosphate Rd to Aviation Ave. along Rivers Ave. - FY '10	- 92							\$0		\$92	STBG Local Match
	Sawmill Branch Canal Trail Ext. (Dorchester County/Town of Summerville) Along Old Trolley Rd. and Dorchester Rd. (FY 11 & 12 + Carryover)			706 243					\$949		\$949	STBG Local Match
	HANAHAN COMPREHENSIVE TRAIL - PHASE I (City of Hanahan) Along Sweetgrass Boulevard - FY '12	386 97							\$0		\$483	STBG Local Match
P030592	ST. THOMAS ISLAND/CLEMENTS FERRY PEDESTRIAN CONNECTOR PHASE I From Beresford Creek Dock on St. Thomas Island Dr to the	400 109							\$0		\$509	STBG Local Match
P030591	GLENN MCCONNELL PARKWAY MULTI-USE PATH (City of Charleston) From West Ashley Traffic Circle to Goodwill Way in West Ashley - FY '13	398 100			32 8				\$40		\$538	STBG Local Match
	DORCHESTER ROAD SIDEWALK INFILL (City of North Charleston) From Maryland Dr. to Foxwood Dr. along Dorchester Rd. - FY '13	400 100							\$0		\$500	STBG Local Match
P032505	Boulder Bluff Pedestrian Safety Phase I Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)			442 110	399 100				\$1,051		\$1,051	STBG Local Match
	Tanner Plantation/Foster Creek Trail Phase III Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)		517 129						\$646		\$646	STBG Local Match
	Clements Ferry Rd Multi-Use Path I-526 to Jack Primus Rd (Berkeley County)		750 2,727		54				\$3,531		\$3,531	STBG Local Match
P037492	Shem Creek Bridge Bike Lane Additions SC 703 (Mt Pleasant)		634 158		79 20				\$891		\$891	STBG Local Match
	Camp Rd Multi-Use Path Connection To James Island County Park (Charleston County)		775 200		85 15				\$1,075		\$1,075	STBG Local Match
	WA Greenway - WA Bikeway Connector Wappo Rd - Connect Bikeway & Greenway (Charleston)		48 91	315	188 47				\$689		\$689	STBG Local Match
	Palmetto Islands County Park Marsh Boardwalks		100 25						\$125		\$125	SC RTP 2015-2016
	Stono River County Park Access & Amenities Project			100 C 25					\$125		\$125	SC RTP 2018 Local Match
	Rifle Range Road Trailhead Project				100 C 25 C				\$125		\$125	SC RTP 2019 Local Match
TRANSPORTATION ALTERNATIVES SUBTOTAL		3,992	\$6,154	\$3,189	\$1,228				\$10,572		\$14,564	
GRAND TOTAL (includes Debt Service)		\$1,100,541	\$105,750	\$221,220	\$293,830	\$239,399	\$340,359	\$1,162,772	\$2,358,607	\$2,108,621	\$3,876,822	



Listing of Federally Obligated Projects

Fiscal Year 2019 (Oct. 2, 2018 – Sept. 30, 2019)



About BCDCOG

As one of South Carolina's 10 Regional Planning Councils, the Berkeley-Charleston-Dorchester Council of Governments' primary objectives are to assist local governments develop local and regional plans, and to provide local governments with planning and technical support to improve the quality of life in the tri-county region.

BCDCOG is a voluntary association of, by and for local governments. It was established to assist local governments in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development. BCDCOG's purpose is to strengthen both the individual and collective power of local governments and to help them recognize regional opportunities, eliminate unnecessary duplication, and make joint decisions.

About CHATS

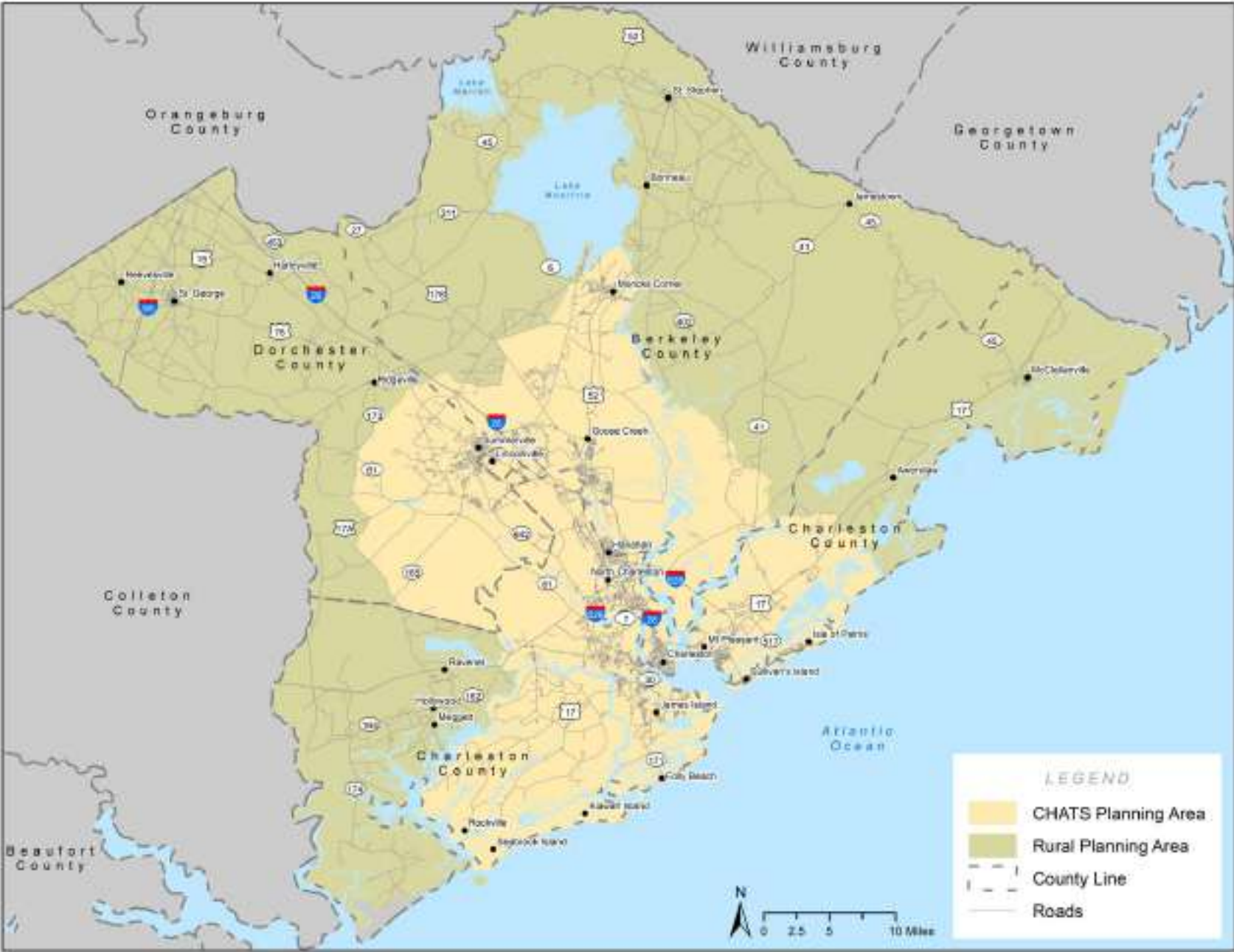
Under the direction of the BCDCOG, the Charleston Area Transportation Study (CHATS) is the Metropolitan Planning Organization (MPO) responsible for developing long range transportation plans for the Berkeley-Charleston-Dorchester region. The primary responsibilities of any MPO are to:

- 1) Develop a Long Range Transportation Plan (LRTP)- a 25-year (minimum) transportation vision for the metropolitan area; and
- 2) Develop a Transportation Improvement Program (TIP), which is the list of specific projects from the LRTP that have been programmed to receive federal funds.

Administration and implementation of the LRTP and TIP is guided by an annual Unified Planning Work Program (UPWP), which identifies the transportation planning activities that are to be undertaken in support of the goals, objectives and actions established in the Long Range Transportation Plan.

The CHATS MPO study area boundary covers around 950 square miles of the over 3,000 square mile BCD region and is composed of areas that are urbanized or expected to be urbanized (per Census definition) by 2030. The CHATS' governing board, the Policy Committee, represents governmental and transportation-related organizations from throughout its coverage area.

Urban Municipalities (Within CHATS Planning Area)	CHATS Policy Committee Member Agencies	Rural Municipalities (Outside CHATS Planning Area)
<ul style="list-style-type: none"> • City of Charleston • City of Folly Beach • City of Goose Creek • City of Hanahan • City of Isle of Palms • Town of James Island • Town of Moncks Corner • Town of Mount Pleasant • City of North Charleston • Town of Sullivan's Island • Town of Summerville 	<ul style="list-style-type: none"> • Berkeley County Government • Berkeley County Legislative Delegation • Charleston County Legislative Delegation • Dorchester County Legislative Delegation • Dorchester County Council • SC Ports Authority • Charleston County Aviation Authority • CARTA • Joint Base Charleston • SC Trucking Association • Norfolk Southern Railroad • Berkeley County Transportation Committee • Charleston County Transportation Committee • Dorchester County Transportation Committee • SC Department of Transportation 	<ul style="list-style-type: none"> • Town of Awendaw • Town of Bonneau • Town of Harleyville • Town of Hollywood • Town of Jamestown • Town of McClellanville • Town of Meggett • Town of Ravenel • Town of Reevesville • Town of Ridgeville • Town of St. George • Town of St. Stephen



Introduction and Background

On December 4th, 2015, President Obama signed into law the Fixing America's Surface Transportation Act (FAST Act) which currently allocates federal funding for surface transportation programs. In an effort to improve the transparency of the expenditure of Federal transportation funds, Section 1201 of the FAST Act compels states and Metropolitan Planning Organizations (such as the Charleston Area Transportation Study, or CHATS) to annually publish those projects where federal funds were obligated or deobligated in the previous federal fiscal year (FFY). Specifically, states and MPOs must produce a report that shows *"the number of projects selected for funding for each fiscal year, including the aggregate cost and location of projects selected"*. To be included in this listing, an obligated project must be either entirely or partially located within CHATS' transportation planning area. The obligated amounts shown in the report are attributable to entire projects, including those which extend beyond the CHATS planning area.

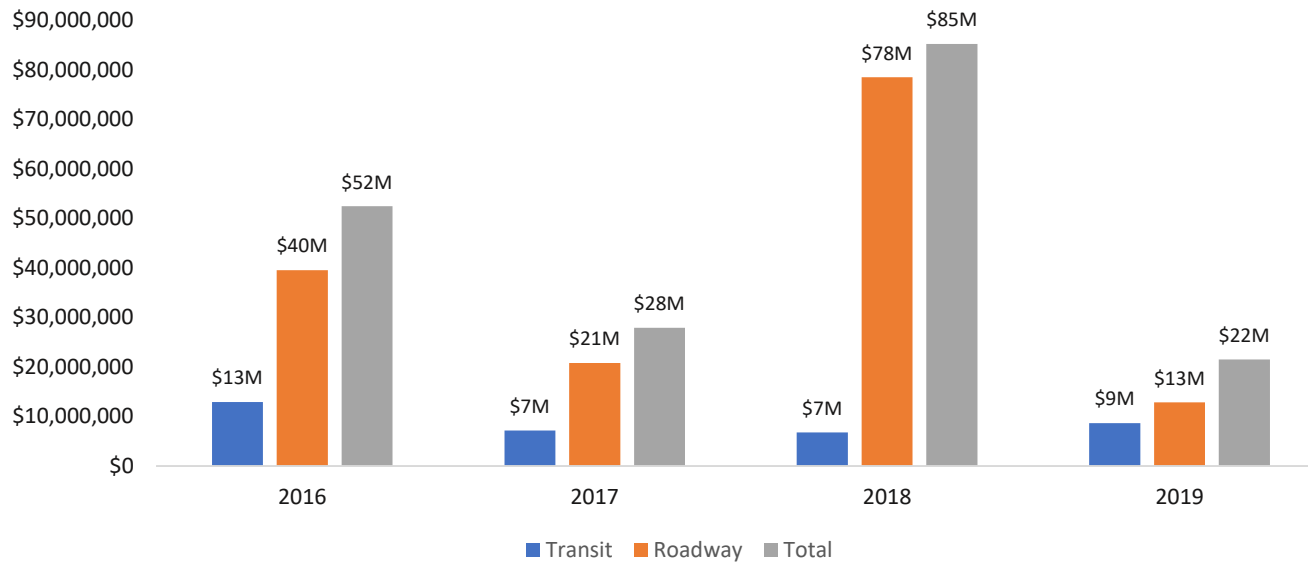
The State of South Carolina, public transit operators, and CHATS coordinate efforts to generate the information contained in this report. The report covers funding obligated during the period from October 1, 2018 to September 30, 2019, constituting Federal Fiscal Year (FFY) 2019. When made available by SCDOT, the Annual Listing of Federally Obligated Projects will be made available for public review and comment within ninety days after the end of the fiscal year. The listing is also be distributed at the regularly scheduled CHATS Policy Committee public meeting and posted on the BCDCOG website

Summary of Federally Funded Projects in CHATS Region

This report provides a summary of projects receiving federal funding during FFY 2019 to surface transportation improvements in the CHATS study area. An obligated project is a project that has been authorized by a federal agency and provides the federal government's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in the program year and the amount of the obligation will not necessarily equal the total cost for the project. For FHWA projects, obligation takes place when a project agreement is executed and the state/grantee requests that the funds be obligated. For FTA projects, obligation occurs when the FTA grant is awarded.

De-obligation occurs when obligated funds are returned to the federal government. This generally occurs when money that has been set aside for a project has not been fully spent. Thus, the promise of funds is returned to the federal government. The de-obligated funds are identified as negative federal obligation amounts (show in red) in the attached Listing of Federally Obligated Projects. The following table shows the amount of obligated funds for each project category as well as the number of projects in each category.

Approximately \$22 million in federal funds were obligated for transportation projects in the region in FFY 2019. This represents roughly one quarter of the amount allocated to the region in FFY2018. The decrease in allocated funding is primarily due to the fact that there were 17 more active projects in FFY2018 than in FFY2019 (70 projects compared to 53 projects, respectively). One particular project that had a substantial impact on the decrease in obligations was the I-26 / Jedburg Interchange Improvements Project (Project ID #P027077), which had a \$55 million federal transaction amount in FFY2018 and net deobligation of over \$6 million in FFY2019.



Obligated Project Types

Federal funding may be obligated towards improving and creating roads, roadway operations, bicycle/pedestrian facilities, bridge projects, and transportation enhancements. The FHWA projects represent roughly 60% of the federal funds obligated for transportation projects in the region. The FTA funds represent roughly 40% of the federal funds obligated for projects within the region.

The table on page 7 shows the amount of obligated funds, as well as the number of projects, in each project category.

Federal Transaction Amounts and Number of Projects by Category

Project Category	Net Federal Transaction	Number of Projects
Transit	\$8,661,636.00	5
Safety Improvement	\$7,885,508.34	9
System Preservation / Asset Management (Other)	\$3,912,699.14	3
System Preservation / Asset Management (Bridges)	\$3,799,994.35	6
Capacity Improvement (New Facility)	\$2,301,928.00	4
Planning & Corridor Studies	\$1,595,122.28	6
Safety Improvement (Intersections)	\$154,462.70	4
Complete Streets / Enhancement / Transportation Alternatives	(\$69,715.58)	6
Capacity Improvement (Widening)	(\$369,421.04)	2
System Preservation / Asset Management (Pavements)	(\$483,818.07)	5
Interstate	(\$5,904,342.59)	3
Total	\$21,484,053.53	53

Obligated Projects

On the following pages, FFY19 Obligated Projects are grouped by the project categories listed in the table above. Summary tables at the top of each category provide the names of the projects in each County and their net obligations/deobligations during the federal fiscal year. The detailed tables provide project ID's along with detailed information for each including a project description and obligations/deobligations by work phase, federal and non-federal funding sources.

Note that some projects are included in the CHATS Transportation Improvement Plan (TIP) and some are not. Projects that are not in the TIP are identified in the detailed table with Project IDs listed in **blue font**.

Below is a guide to some of the headings and abbreviations used in the tables.

- Project ID (PIN)** - SCDOT Project Identification Number assigned to track the project
- Project Name** - The name of the project including route designation and number, if applicable
(I = Interstate, US = United States, SC = State route, S = Minor state route)
- Project Description** - A brief description of the project
- Project Type** - Description of the project by type
- Project Work Phase** - Description of the type of work to be completed
(P = Planning, RC = Road Construction, BC = Bridge Construction, OC = Other Construction, ROW = Right Of Way, E&I = Engineering & Inspection, PE = Preliminary Engineering, U = Utility)
- Federal Obligation** - Amount of federal funds committed to the project
- Funding Category** - The federal/state program from which the funds were allocated

SCDOT Funding Category Descriptions

BR	Bridge	IM	Interstate Maintenance	STBGP	Surface Transportation Block Grant Program
CAQ	Congestion Mitigation and Air Quality	NHP	National Highway Performance	SRS	Safe Routes to School
EBS	Equity Bonus	NHS	National Highway System	STF	Sales Tax Fund
ENH	Enhancement	NSB	National Scenic Byways	STP	Surface Transportation Program
ER	Emergency Relief	OAF	Other Allocated Funds	TAP	Transportation Alternatives Program
HPP	High Priority	RHP	Railroad Hazard Protection	LOC	Local
HSP	Highway Safety Program	SFP	State Funded Program		

Table of Contents

Capacity Improvements (New Facilities)..... 10

Capacity Improvements (Widenings)..... 11

Complete Streets / Enhancement / Transportation Alternatives..... 12

Interstate 14

Planning & Corridor Studies 15

Safety Improvements..... 17

Safety Improvement (Intersections) 19

System Preservation / Asset Management (Bridges)..... 20

System Preservation / Asset Management (Other) 22

System Preservation / Asset Management (Pavements)..... 23

Transit..... 24

Appendix: Federal Report

Capacity Improvements (New Facilities)

Berkeley County	
Project Name	Net Federal Transaction
Railroad Ave Extension	\$0.00
Total Amount Obligated	\$0.00

Charleston County	
Project Name	Net Federal Transaction
Port Access Rd	\$0.00
Sweetgrass Basket Pkwy	\$921,928.00
Total Amount Obligated	\$921,928.00

Dorchester County	
Project Name	Net Federal Transaction
Berlin Myers Pkwy (Phase III)	\$1,380,000.00
Total Amount Obligated	\$1,380,000.00

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Berkeley	0030285X	Railroad Avenue Extension	Railroad Avenue Extension (new alignment) including intersection improvements at Mabeline Road and Eagles Landing. This project includes a new bridge structure.	Capacity Improvement (New Road Construction)	ROW	(\$100,000.00)	\$0.00	STF
					PE	\$100,000.00	\$0.00	STF
Charleston	0037345RD01	Port Access Road	New Location Roadway for Port Access Road from I-26 (Exit 217) to Proposed Port Terminal.	Capacity Improvement (New Road Construction)	U	(\$52,223.50)	(\$41,778.80)	HPP
					PE	\$52,223.50	\$41,778.80	HPP
Charleston	P030612	Sweetgrass Basket Parkway - Phase 4B	New roadway from Six Mile Road to Hamlin Road.	Capacity Improvement (New Road Construction)	PE	\$1,127,410.00	\$901,928.00	STBGP
					PE	\$25,000.00	\$20,000.00	STBGP
Dorchester	0023349X	Phase III Berlin Myers Parkway	New alignment roadway from Fisher Road to Gahagan Road S-18-339; Project includes 2 new bridges, and urban interchange at E Carolina Ave S-18-64.	Capacity Improvement (New Road Construction)	PE	\$1,725,000.00	\$1,380,000.00	STBGP

Capacity Improvements (Widenings)

Charleston County	
Project Name	Net Federal Transaction
Bees Ferry Road	\$0.00
US 17/Main Rd Intersection	(\$369,421.04)
Total Amount Obligated	(\$369,421.04)

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Charleston	0040255RD01	Bees Ferry Road	Widening from US 17 (Savannah Hwy) to SC 61 (Ashley River Road)	Capacity Improvement/Widening	EI	\$831,668.08	\$0.00	STF
					RC	(\$0.01)	\$0.00	STP
					PE	\$322,620.35	\$0.00	STF
Charleston	0041074RD01	Intersection Improvements - US 17 at S-20 (Main Road) & S-1024 (Old Charleston Hwy)	Grade separated interchange at US17/Main Rd, widening Main Rd from 1000' south of Maybank Hwy to Bees Ferry Rd, replace existing Main Rd bridge over CSXRR, and shared use path from W. Ashley Greenway to Bees Ferry.	Capacity/Inter-section Improvement/Widening	ROW	(\$394,417.41)	(\$354,975.63)	HSP
					PE	(\$16,050.56)	(\$14,445.41)	HSP

Complete Streets / Enhancement / Transportation Alternatives

Berkeley County	
Project Name	Net Federal Transaction
Moncks Corner Sidewalk	(\$22,338.21)
Total Amount Obligated	(\$22,338.21)

Charleston County	
Project Name	Net Federal Transaction
Coleman Blvd Improvements	\$0.00
Camp Rd Sidewalk	\$10,000.00
Total Amount Obligated	\$10,000.00

Dorchester County	
Project Name	Net Federal Transaction
Sawmill Branch Trail	(\$194.03)
Gahagan Plantation Trail	(\$56,532.54)
Sawmill Branch (Phase VII)	(\$650.80)
Total Amount Obligated	(\$57,377.37)

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Charleston	0040031RD01	Complete Streets - Coleman Blvd Revitalization	SC 703 (Coleman Blvd) Improvements from Mill Street to Pherigo	Resurfacing	RC	\$7,802,575.33	\$0.00	LOC
					RC	\$500,000.00	\$0.00	SFP
Berkeley	0041554RD01	S-123 SIDEWALK ENH (Walking Trail, Ph I)	Install sidewalk from US Route 17A (N Live Oak Dr) along S-123 (Cooper St), S-77 (Wall St), and S-761 (President Cir); pedestrian access between Berkeley Middle School and the Moncks Corner Municipal Recreational Complex	Enhancement	EI	\$19,269.02	\$15,415.22	ENH
					RC	(\$16,372.96)	(\$13,098.38)	ENH
					ROW	(\$15,304.41)	(\$12,243.52)	ENH
					PE	(\$15,514.37)	(\$12,411.53)	ENH
Charleston	P037334	Camp Road Sidewalk Multi-Use Path	Construct sidewalk on Camp Road (S-28) from Folly Rd (SC 171) to Riverland Drive (S-53). Construct multi-use path on Riverland Drive to Lowcounty Senior Center	Enhancement	PE	\$12,500.00	\$10,000.00	TAP

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Dorchester	0033597X	Sawmill Branch Hiker/Biker Trail	Install 0.635 miles of sidewalk at the following locations: Dorchester S-224 (E. 6th St.) - MM 0-0.21, Charleston S-2263 (Gahagan Rd.) - MM 0.075-0.35, Dorchester S-339 (Gahagan Rd.) - MM 0-0.15	Enhancement	EI	\$9,889.15	\$7,911.32	ENH
					RC	\$1,202.55	\$962.04	ENH
					RC	(\$14,397.62)	\$0.00	STF
					ROW	(\$1,202.55)	(\$962.04)	ENH
					PE	(\$10,131.71)	(\$8,105.35)	ENH
Dorchester	0036326EH01	Gahagan Plantation Trail (Summerville)	Install 0.553 miles of pedestrian trail connecting Regional Park to Sawmill Trail (Gahagan Plantation Connector). New location (Town of Summerville Property) near S-846 (W. Boundary St.) MM 0.35.	Enhancement	EI	(\$33,699.13)	(\$26,959.31)	ENH
					RC	\$12,401.36	\$0.00	STF
					RC	(\$28,635.60)	(\$22,911.48)	ENH
					ROW	(\$482.88)	(\$386.30)	ENH
					PE	\$12,125.39	\$0.00	ENH
					PE	(\$7,844.29)	(\$6,275.45)	ENH
Dorchester	P027726	Sawmill Branch - Phase VII	Extend Sawmill Branch Trail. Provide ADA compliant pedestrian and bicycle access along State Park Rd (S-373, 0.28 mi), Old Trolley Rd (0.25 mi), and Ladson Rd (0.14 mi). Provide landscaping along Dorchester Road (SC-642).	Enhancement	EI	\$5,000.00	\$4,000.00	TAP
					EI	(\$5,000.00)	(\$4,000.00)	TAP
					RC	(\$813.50)	(\$650.80)	TAP

Interstate

Berkeley County	
Project Name	Net Federal Transaction
S-16 Interchange Improvements / I-26 Widening	(\$6,192,920.35)
Total Amount Obligated	(\$6,192,920.35)

Charleston County	
Project Name	Net Federal Transaction
I-526 Signal Timing Improvements	\$313,263.46
I-26 Emergency Slope Repair	(\$24,685.70)
Total Amount Obligated	\$288,577.76

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Berkeley	P027077	I-26 from near Jedburg Road (Exit 194) to near Nexton Parkway (Exit 197)	S-16 (Jedburg Rd) Interchange Improvements and widening of I-26 from MP 193 to MP 197	Interchange Improvement	EI	\$2,662,779.29	\$2,130,223.43	NHP
					OC	\$175,000.00	\$140,000.00	NHP
					BC	\$114,340.90	\$91,472.72	NHP
					RC	\$179,274.57	\$0.00	STF
					RC	(\$10,693,270.63)	(\$8,554,616.50)	NHP
Charleston	P028928	I-526 (SC 7 to US 17) - Operations - (Type II) Signal Timing Improvements @ 6 Interchanges	Improve signal timings at 6 interchanges along I-526; including signal system timings, adaptive signal systems, fiber communications, improved signal detection, signal upgrades and utility and ROW as needed.	Interchange Improvement	EI	\$27,722.43	\$27,722.43	NHP
					RC	\$285,541.03	\$285,541.03	NHP
Charleston	P031337	I-26 WB Emergency Slope Repair (DR-4286)	I-26 EB Emergency Slope Repair at MM 212 in Charleston County.	Emergency Repair/Replacement	EI	\$96.73	\$0.00	ER
					EI	(\$1,358.65)	(\$1,358.65)	ER
					RC	(\$23,327.05)	(\$23,327.05)	NHP

Planning & Corridor Studies

Berkeley County	
Project Name	Net Federal Transaction
US 52 Corridor Study	\$750,000.00
Total Obligated Amount	\$750,000.00

Berkeley & Charleston County	
Project Name	Net Federal Transaction
I-526 Education, Promotion, Marketing	\$40,500.00
Total Obligated Amount	\$40,500.00

Regionwide	
Project Name	Net Federal Transaction
CHATS Regional Freight Plan	\$200,800.00
FY18 Metro PL	(\$1,025,950.85)
FY20 Metro PL	\$1,635,566.40
Total Obligated Amount	\$810,415.55

Statewide	
Project Name	Net Federal Transaction
CHATS - I-26 Alternative Analysis	(\$5,793.27)
Total Obligated Amount	(\$5,793.27)

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Berkeley, Charleston, Dorchester	P039114	CHATS - Regional Freight Plan	CHATS - Regional Freight Plan	Planning & Research	P	\$251,000.00	\$200,800.00	STBGP
Berkeley, Charleston	P029171	I-526 (SC 7 to US 17) Education, Promotion, Marketing	Implementation of Travel Demand reduction strategies	Planning & Research	P	\$45,000.00	\$40,500.00	NHP
Berkeley	P037429	CHATS - Corridor Study US 52 (Between Goose Creek & Moncks Corner)	Corridor Study US 52 (Between Goose Creek & Moncks Corner)	Planning & Research	P	\$62,500.00	\$50,000.00	STBGP
					P	\$437,500.00	\$350,000.00	STBGP
					P	\$437,500.00	\$350,000.00	STBGP
Berkeley, Charleston, Dorchester	P033608	FY18 Metro PL - CHATS	Metropolitan Planning Funds budgeted by FY18 UPWP	Planning & Research	P	(\$221,491.39)	(\$177,193.11)	PL
					P	(\$397,690.87)	(\$318,152.70)	PL
					P	(\$663,256.30)	(\$530,605.04)	PL

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Berkeley, Charleston, Dorchester	P038993	FY20 Metro PL - CHATS	Metropolitan Planning funds budgeted in FY20 UPWP	Planning & Research	P	\$1,155,646.85	\$924,517.48	PL
					P	\$888,811.15	\$711,048.92	PL
Statewide	P028501	CHATS - I-26 Alternative Analysis	Alternatives Analysis Congestion Management for I-26	Planning & Research	P	(\$7,241.59)	(\$5,793.27)	STP

Safety Improvements

Berkeley County	
Project Name	Net Federal Transaction
US 17A @ S-1258	\$0.00
S-356 (Starline Drive)	\$49,416.30
Old Moncks Corner Rd to US 52	\$33,660.00
Total Amount Obligated	\$83,076.30

Charleston County	
Project Name	Net Federal Transaction
SC-642 PA CSXT RR Crossing	(\$74,447.06)
S-58 Crossing Upgrade	\$88,790.60
S-790 Traffic Signal Upgrades	(\$107,100.00)
Total Amount Obligated	(\$92,756.46)

Berkeley & Dorchester Counties	
Project Name	Net Federal Transaction
I-26 Cable Guardrail	(\$5,000.00)
I-26 Cable Guardrail (Phase II)	\$8,635,527.37
Total Amount Obligated	\$8,630,527.37

Statewide	
Project Name	Net Federal Transaction
Interstate Improvements- Concrete Grooving	(\$735,338.87)
Total Amount Obligated	(\$735,338.87)

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Berkeley	0042912RD01	US 17A @ S-1258	Median Improvements at US 17A & S-1258.	Safety Improvement	EI	\$12,157.66	\$10,941.89	HSP
					RC	\$125,223.94	\$112,701.55	HSP
					EI	(\$12,157.66)	(\$10,941.89)	HSP
					RC	(\$125,223.94)	(\$112,701.55)	HSP
Berkeley	P029617	S-356 (Starline Drive)	S-356 (Starline Drive) Safety Section Project BMP 0.00 to EMP 2.53	Safety Improvement	RC	\$54,907.00	\$49,416.30	HSP
Berkeley	P032086	Section/Corridor Improvements - US 176 - S-728 (Old Monks Corner Rd) to US 52	Safety Corridor Improvements	Safety Improvement	ROW	\$37,400.00	\$33,660.00	HSP

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Berkeley, Dorchester	0039306RD01	I-26 Cable Guardrail Project (from near MM 168 to near MM 199)	Clear and grub trees and install cable guardrail from MM 169 to MM 199	Guardrail	EI	(\$5,000.00)	(\$5,000.00)	HSP
Berkeley, Dorchester	P029757	I-26 Cable Guardrail Project (from near MM 168 to near MM 199) (Phase II)	Safety improvements along portions of I-26 in Berkeley and Dorchester counties between MP 169 and 193 to include clear zone improvements to areas not cleared in phase 1 (Project ID 39306).	Safety Improvement	EI	\$849,117.74	\$764,205.97	HSP
					RC	\$8,745,912.67	\$7,871,321.40	HSP
Charleston	0041361RR01	SC 642 PARTICIPATION AGREEMENT	CSXT RR CROSSING 632034P (DORCHESTER ROAD)	Safety Improvement	OC	(\$30,075.09)	(\$30,075.09)	RHP
					OC	(\$44,371.97)	(\$44,371.97)	HSP
Charleston	P031806	RRWD upgrade NS Xing No 721435K on S-58	Upgrade railroad warning devices to add gates to the existing cantilever lights at RR crossing	Safety Improvement	OC	\$0.00	(\$25,000.00)	RHP
					OC	\$126,434.00	\$113,790.60	RHP
Charleston	0042134OT01	(Type II) S-790 (Mall Drive) Traffic Signal Upgrades at 3 Intersections	Traffic Signal Upgrades at 3 intersections on S-790 (Mall Drive) - includes Mast Arms per North Charleston	Intersection/Signal Improvements	ROW	(\$114,100.00)	(\$114,100.00)	STP
					PE	(\$7,500.00)	(\$7,500.00)	STBGP
					PE	(\$7,500.00)	(\$7,500.00)	STP
					EI	\$22,000.00	\$22,000.00	STBGP
Statewide	P029808	Interstate Safety Improvements- Concrete Grooving	Safety improvements for 8 sections of interstate at various locations statewide.	Safety Improvement	EI	(\$113,754.66)	(\$102,379.18)	HSP
					RC	(\$703,288.55)	(\$632,959.69)	HSP

Safety Improvement (Intersections)

Berkeley County	
Project Name	Net Federal Transaction
US 17A / US 176	(\$29,060.46)
Total Amount Obligated	(\$29,060.46)

Charleston County	
Project Name	Net Federal Transaction
Camp Road/Riverland Dr	\$177,481.93
Total Amount Obligated	\$177,481.93

Dorchester County	
Project Name	Net Federal Transaction
Ashley Phosphate Rd / Hunters Ridge Ln	(\$4,479.81)
S018-22 / S-58	\$10,521.04
Total Amount Obligated	\$6,041.23

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Berkeley	P030234	Intersection Improvements - US 17A (South Live Oak Dr) and US 176 (State Rd)	Safety improvements at the intersection of South Live Oak Drive and State Road in Berkeley County.	Safety Improvements (Intersections)	PE	(\$32,289.38)	(\$29,060.46)	HSP
Charleston	0041072RD01	Intersection Improvements - S-28 (Camp Rd) With S-53 (Riverland)	Construct Roundabout at the. Project also requires widening adjacent bridge over James Island Creek.	Safety Improvements (Intersections)	EI	\$15,749.17	\$15,749.17	HSP
					BC	\$210,164.01	\$210,164.01	HSP
					RC	\$8,625.91	\$8,625.91	HSP
					RC	(\$24,971.36)	\$0.00	STF
					RC	(\$57,057.16)	(\$57,057.16)	HSP
Dorchester	0043011RD01	S-62/S-75 (Ashley Phosphate Rd) @ Hunters Ridge Lane	Safety improvements at the intersection of S-62/S-75 (Ashley Phosphate Road) and Hunter's Ridge Lane	Safety Improvements (Intersections)	EI	\$15,342.03	\$13,807.83	HSP
					RC	\$158,022.91	\$142,220.62	HSP
					EI	(\$15,342.03)	(\$13,807.83)	HSP
					RC	(\$158,022.91)	(\$142,220.62)	HSP
					PE	(\$112.93)	(\$101.62)	HSP
					PE	(\$4,864.66)	(\$4,378.19)	HSP
Dorchester	P027566	Intersection Improvements - S-18-22 at S-58	Intersection safety project at the intersection of S-18-22 (Old Orangeburg Rd) and S-18-58 (Butternut Road).	Safety Improvements (Intersections)	RC	\$42,029.58	\$0.00	LOC
					RC	(\$42,029.58)	(\$42,029.58)	HSP
					RC	\$58,040.86	\$0.00	LOC
					RC	\$42,029.58	\$42,029.58	HSP
					RC	\$10,521.04	\$10,521.04	HSP

System Preservation / Asset Management (Bridges)

Berkeley County	
Project Name	Net Federal Transaction
S-791 over N. Mulberry Creek	\$2,625,458.29
Total Amount Obligated	\$2,625,458.29

Charleston County	
Project Name	Net Federal Transaction
S-68 Bridge over Tidal Stream	\$82,600.00
S-86 over CSX RR	(\$35,963.70)
S-20 over Tidal Stream	\$248,000.00
S-1632 over Simons Creek	\$1,000,000.00
SC-171 Over Folly River	(\$120,100.24)
Total Amount Obligated	\$1,174,536.06

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Berkeley	P028721	S-791 over N. Mulberry Creek	S-791 Bridge Replacement over North Mulberry Creek	Bridge Replacement	EI	\$226,664.85	\$181,331.88	STBGP
					Railroad	\$427,790.00	\$342,232.00	STBGP
					BC	\$677,537.68	\$542,030.14	STBGP
					RC	\$1,657,110.29	\$1,325,688.23	STBGP
					EI	\$25,904.43	\$20,723.54	STBGP
					BC	\$13,770.74	\$11,016.59	STBGP
					RC	\$253,044.89	\$202,435.91	STBGP
Charleston	P037119	S-69 Bridge Replacement over Tidal Stream in Charleston County	Bridge replacement along Harts Bluff Road (S-68) over Tidal Stream.	Bridge Replacement	PE	\$103,250.00	\$82,600.00	STP

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Charleston	0037131PE01	SC 171 OVER FOLLY RIVER (PE/RW/UT)	SC171 Bridge Replacement over Folly River	Bridge Replacement	U	(\$861.43)	(\$689.14)	BR
					ROW	\$6,925.85	\$5,540.65	BR
					ROW	(\$13,666.23)	(\$10,932.99)	BR
					ROW	(\$20,080.84)	(\$16,064.69)	STP
					PE	\$12,880.70	\$10,304.56	BR
					PE	(\$6,112.33)	(\$4,889.95)	BR
					PE	(\$129,210.84)	(\$103,368.68)	NHP
Charleston	0038748RD01	S-86 over CSX RR (L-9999)	Bridge Replacement on S-86 (Viaduct Road) near former Navy Gate at Spruill Avenue	Bridge Replacement	PE	\$0.00	(\$35,963.70)	BR
Charleston	0039672RD01	S-20 over Tidal Stream (Hoopstick)	Bridge Replacement S-20 (Bohicket Road) over Tidal Stream. Includes staged construction over Hoopstick Creek.	Bridge Replacement	RC	\$250,000.00	\$200,000.00	STP
						\$60,000.00	\$48,000.00	STP
Charleston	P037132	Old Pond Rd. (S-1632) Bridge Replacement over Simons Creek	Bridge replacement along Old Pond Rd. (S-1632) over Simons Creek in Charleston County	Bridge Replacement	PE	\$875,000.00	\$700,000.00	OAF
				Bridge Replacement	PE	\$375,000.00	\$300,000.00	OAF

System Preservation / Asset Management (Other)

Berkeley County	
Project Name	Net Federal Transaction
I-526 over Cooper River	(\$1,039,573.97)
Total Amount Obligated	(\$1,039,573.97)

Berkeley & Charleston County	
Project Name	Net Federal Transaction
I-526 over Wando River Bridge	\$4,232,082.82
Total Amount Obligated	\$4,232,082.82

Charleston County	
Project Name	Net Federal Transaction
US 17 (Crosstown) Drainage Improvements	\$720,190.29
Total Amount Obligated	\$720,190.29

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Charleston	0041490RD01	US 17 Drainage Improvements	King St / Spring St (Crosstown) drainage	Drainage Improvement	RC	\$1,440,380.58	\$720,190.29	NHP
					RC	\$842,372.77	\$0.00	LOC
Berkeley	P028074	I-526 over Cooper River	Rehabilitation of I-526 Cooper River Bridge	Rehabilitation	EI	(\$850,764.01)	(\$765,687.61)	NHP
					BC	(\$289,356.75)	(\$260,421.08)	NHP
					PE	(\$5,581.69)	(\$4,465.34)	BR
					EI	(\$10,000.00)	(\$8,999.94)	NHP
Berkeley, Charleston	P038253	I-526 over Wando River Bridge Rehabilitation	I-526 over Wando River Bridge Rehabilitation	Bridge Maintenance	EI	\$905,422.15	\$814,879.94	NHP
					BC	\$9,325,848.16	\$8,393,263.34	NHP
					BC	(\$5,273,621.51)	(\$4,746,259.36)	NHP
					EI	(\$255,334.55)	(\$229,801.10)	NHP

System Preservation / Asset Management (Pavements)

Charleston County	
Project Name	Net Federal Transaction
2015 Federal Aid Program	(\$206,000.45)
2015 Federal Aid Program	(\$686,770.21)
2016 Federal Aid Program	\$0.00
Total Amount Obligated	(\$892,770.66)

Berkeley, Beaufort, Dorchester, Colleton, and Jasper Counties	
Project Name	Net Federal Transaction
2018 Rumble Stripes	(\$367,099.06)
2019 Rumble Stripes	\$776,051.65
Total Amount Obligated	\$408,952.59

Location	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Charleston	P027224	2015 Federal Aid Program	2015 Federal Aid Resurfacing in Charleston County	Resurfacing	EI	(\$17,430.40)	(\$13,944.32)	STP
					RC	(\$118,057.40)	(\$94,445.92)	NHP
					RC	(\$122,012.77)	(\$97,610.21)	STP
Charleston	P027549	2015 Federal Aid Program	Federal Aid Resurfacing in Charleston County	Resurfacing	EI	(\$28,601.19)	(\$22,880.96)	STP
					EI	(\$322,065.31)	(\$257,652.29)	NHP
					RC	(\$240,607.63)	(\$192,486.11)	STP
					RC	(\$267,188.54)	(\$213,750.85)	NHP
Charleston	P028662	2016 Federal Aid Program	2016 Federal Aid Resurfacing in Charleston County	Resurfacing	RC	\$1,478,799.35	\$0.00	STP
Beaufort, Berkeley, Colleton, Jasper	P036763	2018 Rumble Stripes District 6	Install rumble stripes and/or profile thermo to various roads in District 6	Safety Improvement	EI	(\$32,486.64)	(\$32,486.64)	HSP
					RC	(\$334,612.42)	(\$334,612.42)	HSP
Beaufort, Berkeley, Dorchester, Jasper	P038051	2019 Rumble Stripes District 6	Install rumble stripes and/or profile thermo to various roads in District 6	Safety Improvement	EI	\$68,677.14	\$68,677.14	HSP
					RC	\$707,374.51	\$707,374.51	HSP

Transit

Location	Project Name	Project Description	Project Type	Federal Obligation Amount	Federal Transaction Amount	Funding Category
Berkeley, Charleston, Dorchester	Section 5303 / FHWA PL funds	Multimodal transportation planning	Transit	-	\$694,430.00	FTA
Berkeley, Charleston, Dorchester	Section 5307/5340	Transit System Operating	Transit	-	\$6,002,466.00	FTA
Berkeley, Charleston, Dorchester	Section 5310	Enhanced mobility of seniors and individuals with disabilities	Transit	-	\$454,915.00	FTA
Berkeley, Charleston, Dorchester	Section 5339	Buses and bus facilities	Transit	-	\$1,500,000.00	FTA
Berkeley, Charleston, Dorchester	Emergency Operations	Hurricane Irma evacuation operations	Transit	-	\$9,825.00	FTA

CHATS FY19 Annual Obligations Listing

Location List	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Funding Transaction Obligation Amount	Funding Transaction Federal Amount	Funding Transaction Category	Funding Transaction Program	Funding Transaction Authorization Date
Dorchester	0023349X	Phase III Berlin Myers Parkway	Construction of new alignment roadway from Fisher Road to Gahagan Road S-18-339; 5 lane curb and gutter section with planted medians, intersection improvements, 2 new bridges, and a single point urban interchange at E Carolina Ave S-18-64.	New Location	Preliminary Engineering	\$1,725,000.00	\$1,380,000.00	STBGP	CHATS	8/26/2019
Berkeley, Charleston	0030285X	Railroad Avenue Extension	Railroad Avenue Extension (new alignment) including intersection improvements at Mabeline Road and Eagles Landing. This project includes a new bridge structure. Located in the City of Hanahan.	New Location	Right of Way	(\$100,000.00)	\$0.00	STF	Berkeley Sales Tax	8/22/2019
Berkeley, Charleston	0030285X	Railroad Avenue Extension	Railroad Avenue Extension (new alignment) including intersection improvements at Mabeline Road and Eagles Landing. This project includes a new bridge structure. Located in the City of Hanahan.	New Location	Federal Report	\$100,000.00	\$0.00	STF	Berkeley Sales Tax	8/22/2019
Charleston, Dorchester	0033597X	Sawmill Branch Hiker/Biker Trail	Install 0.635 miles of sidewalk at the following locations: Dorchester S-224 (E. 6th St.) - MM 0-0.21, Charleston S-2263 (Gahagan Rd.) - MM 0.075-0.35, Dorchester S-339 (Gahagan Rd.) - MM 0-0.15 (FPA-36-16)	Enhancement	Engineering and Inspection	\$9,889.15	\$7,911.32	ENH	Project Administration	2/25/2019
Charleston, Dorchester	0033597X	Sawmill Branch Hiker/Biker Trail	Install 0.635 miles of sidewalk at the following locations: Dorchester S-224 (E. 6th St.) - MM 0-0.21, Charleston S-2263 (Gahagan Rd.) - MM 0.075-0.35, Dorchester S-339 (Gahagan Rd.) - MM 0-0.15 (FPA-36-16)	Enhancement	Road Construction	\$1,202.55	\$962.04	ENH	MPO	2/25/2019
Charleston, Dorchester	0033597X	Sawmill Branch Hiker/Biker Trail	Install 0.635 miles of sidewalk at the following locations: Dorchester S-224 (E. 6th St.) - MM 0-0.21, Charleston S-2263 (Gahagan Rd.) - MM 0.075-0.35, Dorchester S-339 (Gahagan Rd.) - MM 0-0.15 (FPA-36-16)	Enhancement	Road Construction	(\$14,397.62)	\$0.00	STF	Local	2/25/2019
Charleston, Dorchester	0033597X	Sawmill Branch Hiker/Biker Trail	Install 0.635 miles of sidewalk at the following locations: Dorchester S-224 (E. 6th St.) - MM 0-0.21, Charleston S-2263 (Gahagan Rd.) - MM 0.075-0.35, Dorchester S-339 (Gahagan Rd.) - MM 0-0.15 (FPA-36-16)	Enhancement	Right of Way	(\$1,202.55)	(\$962.04)	ENH	MPO	2/25/2019
Charleston, Dorchester	0033597X	Sawmill Branch Hiker/Biker Trail	Install 0.635 miles of sidewalk at the following locations: Dorchester S-224 (E. 6th St.) - MM 0-0.21, Charleston S-2263 (Gahagan Rd.) - MM 0.075-0.35, Dorchester S-339 (Gahagan Rd.) - MM 0-0.15 (FPA-36-16)	Enhancement	Preliminary Engineering	(\$10,131.71)	(\$8,105.35)	ENH	Project Administration	2/25/2019
Dorchester	0036326EH01	Gahagan Plantation Trail (Summerville)	Install 0.553 miles of pedestrian trail connecting Regional Park to Sawmill Trail (Gahagan Plantation Connector). Located on new location (Town of Summerville Property) near S-846 (W. Boundary St.) MM 0.35. (FPA-35-16)	Enhancement	Engineering and Inspection	(\$33,699.13)	(\$26,959.31)	ENH	Project Administration	2/25/2019
Dorchester	0036326EH01	Gahagan Plantation Trail (Summerville)	Install 0.553 miles of pedestrian trail connecting Regional Park to Sawmill Trail (Gahagan Plantation Connector). Located on new location (Town of Summerville Property) near S-846 (W. Boundary St.) MM 0.35. (FPA-35-16)	Enhancement	Road Construction	\$12,401.36	\$0.00	STF	MPO	2/25/2019
Dorchester	0036326EH01	Gahagan Plantation Trail (Summerville)	Install 0.553 miles of pedestrian trail connecting Regional Park to Sawmill Trail (Gahagan Plantation Connector). Located on new location (Town of Summerville Property) near S-846 (W. Boundary St.) MM 0.35. (FPA-35-16)	Enhancement	Road Construction	(\$28,635.60)	(\$22,911.48)	ENH	MPO	2/25/2019
Dorchester	0036326EH01	Gahagan Plantation Trail (Summerville)	Install 0.553 miles of pedestrian trail connecting Regional Park to Sawmill Trail (Gahagan Plantation Connector). Located on new location (Town of Summerville Property) near S-846 (W. Boundary St.) MM 0.35. (FPA-35-16)	Enhancement	Right of Way	(\$482.88)	(\$386.30)	ENH	MPO	2/25/2019
Dorchester	0036326EH01	Gahagan Plantation Trail (Summerville)	Install 0.553 miles of pedestrian trail connecting Regional Park to Sawmill Trail (Gahagan Plantation Connector). Located on new location (Town of Summerville Property) near S-846 (W. Boundary St.) MM 0.35. (FPA-35-16)	Enhancement	Preliminary Engineering	\$12,125.39	\$0.00	ENH	Project Administration	2/25/2019
Dorchester	0036326EH01	Gahagan Plantation Trail (Summerville)	Install 0.553 miles of pedestrian trail connecting Regional Park to Sawmill Trail (Gahagan Plantation Connector). Located on new location (Town of Summerville Property) near S-846 (W. Boundary St.) MM 0.35. (FPA-35-16)	Enhancement	Preliminary Engineering	(\$7,844.29)	(\$6,275.45)	ENH	Project Administration	2/25/2019
Charleston	0037131PE01	SC 171 OVER FOLLY RIVER (PE/RW/UT)	SC 171 BRIDGE REPLACEMENT OVER FOLLY RIVER (FOLLY ROAD) PE/RW/UT RECORDS ASSOCIATED WITH BRIDGE	Bridge Replacement	Utility	(\$861.43)	(\$689.14)	BR	Interstate/NHS	10/16/2018
Charleston	0037131PE01	SC 171 OVER FOLLY RIVER (PE/RW/UT)	SC 171 BRIDGE REPLACEMENT OVER FOLLY RIVER (FOLLY ROAD) PE/RW/UT RECORDS ASSOCIATED WITH BRIDGE	Bridge Replacement	Right of Way	\$6,925.85	\$5,540.65	BR	Interstate/NHS	10/16/2018
Charleston	0037131PE01	SC 171 OVER FOLLY RIVER (PE/RW/UT)	SC 171 BRIDGE REPLACEMENT OVER FOLLY RIVER (FOLLY ROAD) PE/RW/UT RECORDS ASSOCIATED WITH BRIDGE	Bridge Replacement	Right of Way	(\$13,666.23)	(\$10,932.99)	BR	Interstate/NHS	10/16/2018
Charleston	0037131PE01	SC 171 OVER FOLLY RIVER (PE/RW/UT)	SC 171 BRIDGE REPLACEMENT OVER FOLLY RIVER (FOLLY ROAD) PE/RW/UT RECORDS ASSOCIATED WITH BRIDGE	Bridge Replacement	Right of Way	(\$20,080.84)	(\$16,064.69)	STP	Interstate/NHS	10/16/2018
Charleston	0037131PE01	SC 171 OVER FOLLY RIVER (PE/RW/UT)	SC 171 BRIDGE REPLACEMENT OVER FOLLY RIVER (FOLLY ROAD) PE/RW/UT RECORDS ASSOCIATED WITH BRIDGE	Bridge Replacement	Preliminary Engineering	\$12,880.70	\$10,304.56	BR	Interstate/NHS	10/16/2018
Charleston	0037131PE01	SC 171 OVER FOLLY RIVER (PE/RW/UT)	SC 171 BRIDGE REPLACEMENT OVER FOLLY RIVER (FOLLY ROAD) PE/RW/UT RECORDS ASSOCIATED WITH BRIDGE	Bridge Replacement	Preliminary Engineering	(\$6,112.33)	(\$4,889.95)	BR	Previous Programs	10/16/2018
Charleston	0037131PE01	SC 171 OVER FOLLY RIVER (PE/RW/UT)	SC 171 BRIDGE REPLACEMENT OVER FOLLY RIVER (FOLLY ROAD) PE/RW/UT RECORDS ASSOCIATED WITH BRIDGE	Bridge Replacement	Preliminary Engineering	(\$129,210.84)	(\$103,368.68)	NHP	Previous Programs	10/16/2018
Charleston	0037345RD01	Port Access Road	New Location Roadway for Port Access Road from I-26 (Exit 217) to Proposed Port Terminal. Funded through General Assembly appropriations and SC State Ports Authority.	New Location	Utility	(\$52,223.50)	(\$41,778.80)	HPP	Earmark	9/5/2019
Charleston	0037345RD01	Port Access Road	New Location Roadway for Port Access Road from I-26 (Exit 217) to Proposed Port Terminal. Funded through General Assembly appropriations and SC State Ports Authority.	New Location	Preliminary Engineering	\$52,223.50	\$41,778.80	HPP	Earmark	9/5/2019

CHATS FY19 Annual Obligations Listing

Location List	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Funding Transaction Obligation Amount	Funding Transaction Federal Amount	Funding Transaction Category	Funding Transaction Program	Funding Transaction Authorization Date
Charleston	0038748RD01	S-86 over CSX RR (L-9999)	Bridge Replacement on S-86 (Viaduct Road) near former Navy Gate at Spruill Avenue	Bridge Replacement	Preliminary Engineering	\$0.00	(\$35,963.70)	BR	Interstate/NHS	2/15/2019
Berkeley, Dorchester	0039306RD01	I-26 Cable Guardrail Project (from near MM 168 to near MM 199)	Clear and grub trees and install cable guardrail from MM 169 to MM 199	Guardrail	Engineering and Inspection	(\$5,000.00)	(\$5,000.00)	HSP	Safety Improvements	11/21/2018
Charleston	0039672RD01	S-20 over Tidal Stream (Hoopstick)	Bridge Replacement S-20 (Bohickett Road) over Tidal Stream. Includes staged construction over Hoopstick Creek.	Bridge Replacement	Road Construction	\$250,000.00	\$200,000.00	STP	FA Non-NHS	2/19/2019
Charleston	0039672RD01	S-20 over Tidal Stream (Hoopstick)	Bridge Replacement S-20 (Bohickett Road) over Tidal Stream. Includes staged construction over Hoopstick Creek.	Bridge Replacement	Road Construction	\$60,000.00	\$48,000.00	STP	FA Non-NHS	5/15/2019
Charleston	0040031RD01	Complete Streets - Coleman Blvd Revitalization	SC 703 (Coleman Blvd) Improvements from Mill Street to Pherigo (LPA-2-14) (LPA-8-11)	Administration	Road Construction	\$7,802,575.33	\$0.00	LOC	Local	10/10/2018
Charleston	0040031RD01	Complete Streets - Coleman Blvd Revitalization	SC 703 (Coleman Blvd) Improvements from Mill Street to Pherigo (LPA-2-14) (LPA-8-11)	Administration	Road Construction	\$500,000.00	\$0.00	SFP	Non-Interstate NHS	10/10/2018
Charleston	0040255RD01	Bees Ferry Road	Widening from US 17 (Savannah Hwy) to SC 61 (Ashley River Road)	Administration	Engineering and Inspection	\$831,668.08	\$0.00	STF	Charleston Sales Tax	5/29/2019
Charleston	0040255RD01	Bees Ferry Road	Widening from US 17 (Savannah Hwy) to SC 61 (Ashley River Road)	Administration	Road Construction	(\$0.01)	\$0.00	STP	CHATS	5/29/2019
Charleston	0040255RD01	Bees Ferry Road	Widening from US 17 (Savannah Hwy) to SC 61 (Ashley River Road)	Administration	Preliminary Engineering	\$322,620.35	\$0.00	STF	Charleston Sales Tax	5/29/2019
Charleston	0041072RD01	Intersection Improvements - S-28 (Camp Rd) With S-53 (Riverland)	Construct Roundabout at the intersection of S-28 (Camp Rd) and S-53 (Riverland Dr) in Charleston County. Project also requires widening adjacent bridge over James Island Creek, Structure No. 1070005300100.	Intersection Improvement	Engineering and Inspection	\$15,749.17	\$15,749.17	HSP	Safety Improvements	11/21/2018
Charleston	0041072RD01	Intersection Improvements - S-28 (Camp Rd) With S-53 (Riverland)	Construct Roundabout at the intersection of S-28 (Camp Rd) and S-53 (Riverland Dr) in Charleston County. Project also requires widening adjacent bridge over James Island Creek, Structure No. 1070005300100.	Intersection Improvement	Bridge Construction	\$210,164.01	\$210,164.01	HSP	Safety Improvements	11/21/2018
Charleston	0041072RD01	Intersection Improvements - S-28 (Camp Rd) With S-53 (Riverland)	Construct Roundabout at the intersection of S-28 (Camp Rd) and S-53 (Riverland Dr) in Charleston County. Project also requires widening adjacent bridge over James Island Creek, Structure No. 1070005300100.	Intersection Improvement	Road Construction	\$8,625.91	\$8,625.91	HSP	Safety Improvements	11/21/2018
Charleston	0041072RD01	Intersection Improvements - S-28 (Camp Rd) With S-53 (Riverland)	Construct Roundabout at the intersection of S-28 (Camp Rd) and S-53 (Riverland Dr) in Charleston County. Project also requires widening adjacent bridge over James Island Creek, Structure No. 1070005300100.	Intersection Improvement	Road Construction	(\$24,971.36)	\$0.00	STF	Local	11/21/2018
Charleston	0041072RD01	Intersection Improvements - S-28 (Camp Rd) With S-53 (Riverland)	Construct Roundabout at the intersection of S-28 (Camp Rd) and S-53 (Riverland Dr) in Charleston County. Project also requires widening adjacent bridge over James Island Creek, Structure No. 1070005300100.	Intersection Improvement	Road Construction	(\$57,057.16)	(\$57,057.16)	HSP	Safety Improvements	11/21/2018
Charleston	0041074RD01	Intersection Improvements - US 17 at S-20 (Main Road) & S-1024 (Old Charleston Hwy)	Grade separated interchange at US17/Main Rd, widening Main Rd from 1000' south of Maybank Hwy to Bees Ferry Rd, replace existing Main Rd bridge over CSXRR, and shared use path from W. Ashley Greenway to Bees Ferry. Approx 7.2 miles. (LPA-1-17)	Administration	Right of Way	(\$394,417.41)	(\$354,975.63)	HSP	Safety Improvements	4/15/2019
Charleston	0041074RD01	Intersection Improvements - US 17 at S-20 (Main Road) & S-1024 (Old Charleston Hwy)	Grade separated interchange at US17/Main Rd, widening Main Rd from 1000' south of Maybank Hwy to Bees Ferry Rd, replace existing Main Rd bridge over CSXRR, and shared use path from W. Ashley Greenway to Bees Ferry. Approx 7.2 miles. (LPA-1-17)	Administration	Preliminary Engineering	(\$16,050.56)	(\$14,445.41)	HSP	Safety Improvements	4/15/2019
Charleston	0041361RR01	SC 642 PARTICIPATION AGREEMENT	CSXT RR CROSSING 632034P (DORCHESTER ROAD)	Safety Improvement	Other Construction	(\$30,075.09)	(\$30,075.09)	RHP	Railroad Hazard Elimination	5/1/2019
Charleston	0041361RR01	SC 642 PARTICIPATION AGREEMENT	CSXT RR CROSSING 632034P (DORCHESTER ROAD)	Safety Improvement	Other Construction	(\$44,371.97)	(\$44,371.97)	HSP	Railroad Hazard Elimination	5/1/2019
Charleston	0041490RD01	US 17 DRAINAGE IMPROVEMENTS	KING STREET SPRING STREET (CROSSTOWN EXPRESSWAY) (LPA-11-12)	Administration	Road Construction	\$1,440,380.58	\$720,190.29	NHP	Federal Match	11/14/2018
Charleston	0041490RD01	US 17 DRAINAGE IMPROVEMENTS	KING STREET SPRING STREET (CROSSTOWN EXPRESSWAY) (LPA-11-12)	Administration	Road Construction	\$842,372.77	\$0.00	LOC	Local	11/14/2018
Berkeley	0041554RD01	S-123 SIDEWALK ENH (Walking Trail, Ph I)	SIDEWALK INSTALLATION from US Route 17A (N Live Oak Dr) along S-123 (Cooper St), S-77 (Wall St), and S-761 (President Cir) providing pedestrian access between Berkeley Middle School and the MC Municipal Recreational Complex within the Town of Moncks Corner, Berkeley County. (FPA-48-13)	Enhancement	Engineering and Inspection	\$19,269.02	\$15,415.22	ENH	Project Administration	1/17/2019
Berkeley	0041554RD01	S-123 SIDEWALK ENH (Walking Trail, Ph I)	SIDEWALK INSTALLATION from US Route 17A (N Live Oak Dr) along S-123 (Cooper St), S-77 (Wall St), and S-761 (President Cir) providing pedestrian access between Berkeley Middle School and the MC Municipal Recreational Complex within the Town of Moncks Corner, Berkeley County. (FPA-48-13)	Enhancement	Road Construction	(\$16,372.96)	(\$13,098.38)	ENH	Rural	1/17/2019
Berkeley	0041554RD01	S-123 SIDEWALK ENH (Walking Trail, Ph I)	SIDEWALK INSTALLATION from US Route 17A (N Live Oak Dr) along S-123 (Cooper St), S-77 (Wall St), and S-761 (President Cir) providing pedestrian access between Berkeley Middle School and the MC Municipal Recreational Complex within the Town of Moncks Corner, Berkeley County. (FPA-48-13)	Enhancement	Right of Way	(\$15,304.41)	(\$12,243.52)	ENH	Rural	1/17/2019
Berkeley	0041554RD01	S-123 SIDEWALK ENH (Walking Trail, Ph I)	SIDEWALK INSTALLATION from US Route 17A (N Live Oak Dr) along S-123 (Cooper St), S-77 (Wall St), and S-761 (President Cir) providing pedestrian access between Berkeley Middle School and the MC Municipal Recreational Complex within the Town of Moncks Corner, Berkeley County. (FPA-48-13)	Enhancement	Preliminary Engineering	(\$15,514.37)	(\$12,411.53)	ENH	Project Administration	1/17/2019

CHATS FY19 Annual Obligations Listing

Location List	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Funding Transaction Obligation Amount	Funding Transaction Federal Amount	Funding Transaction Category	Funding Transaction Program	Funding Transaction Authorization Date
Charleston	00421340T01	(Type II) S-790 (Mall Drive) Traffic Signal Upgrades at 3 Intersections	Traffic Signal Upgrades at 3 intersections on S-790 (Mall Drive) - includes Mast Arms per North Charleston	Signal	Right of Way	(\$114,100.00)	(\$114,100.00)	STP	Signals	3/18/2019
Charleston	00421340T01	(Type II) S-790 (Mall Drive) Traffic Signal Upgrades at 3 Intersections	Traffic Signal Upgrades at 3 intersections on S-790 (Mall Drive) - includes Mast Arms per North Charleston	Signal	Preliminary Engineering	(\$7,500.00)	(\$7,500.00)	STBGP	Signals	3/18/2019
Charleston	00421340T01	(Type II) S-790 (Mall Drive) Traffic Signal Upgrades at 3 Intersections	Traffic Signal Upgrades at 3 intersections on S-790 (Mall Drive) - includes Mast Arms per North Charleston	Signal	Preliminary Engineering	(\$7,500.00)	(\$7,500.00)	STP	Signals	3/18/2019
Charleston	00421340T01	(Type II) S-790 (Mall Drive) Traffic Signal Upgrades at 3 Intersections	Traffic Signal Upgrades at 3 intersections on S-790 (Mall Drive) - includes Mast Arms per North Charleston	Signal	Engineering and Inspection	\$22,000.00	\$22,000.00	STBGP	Signals	9/23/2019
Berkeley	0042912RD01	US 17A @ S-1258	Median Improvements at US 17A & S-1258. Project will be extended to contract ID # 0849580	Safety Improvement	Engineering and Inspection	\$12,157.66	\$10,941.89	HSP	Safety Improvements	10/25/2018
Berkeley	0042912RD01	US 17A @ S-1258	Median Improvements at US 17A & S-1258. Project will be extended to contract ID # 0849580	Safety Improvement	Road Construction	\$125,223.94	\$112,701.55	HSP	Safety Improvements	10/25/2018
Berkeley	0042912RD01	US 17A @ S-1258	Median Improvements at US 17A & S-1258. Project will be extended to contract ID # 0849580	Safety Improvement	Engineering and Inspection	(\$12,157.66)	(\$10,941.89)	HSP	Safety Improvements	1/29/2019
Berkeley	0042912RD01	US 17A @ S-1258	Median Improvements at US 17A & S-1258. Project will be extended to contract ID # 0849580	Safety Improvement	Road Construction	(\$125,223.94)	(\$112,701.55)	HSP	Safety Improvements	1/29/2019
Charleston, Dorchester	0043011RD01	S-62/S-75 (Ashley Phosphate Rd) @ Hunters Ridge Lane	Safety improvements at the intersection of S-62/S-75 (Ashley Phosphate Road) and Hunter's Ridge Lane in Dorchester County. Project will be extended to contract ID # 0849580	Intersection Improvement	Engineering and Inspection	\$15,342.03	\$13,807.83	HSP	Safety Improvements	10/25/2018
Charleston, Dorchester	0043011RD01	S-62/S-75 (Ashley Phosphate Rd) @ Hunters Ridge Lane	Safety improvements at the intersection of S-62/S-75 (Ashley Phosphate Road) and Hunter's Ridge Lane in Dorchester County. Project will be extended to contract ID # 0849580	Intersection Improvement	Road Construction	\$158,022.91	\$142,220.62	HSP	Safety Improvements	10/25/2018
Charleston, Dorchester	0043011RD01	S-62/S-75 (Ashley Phosphate Rd) @ Hunters Ridge Lane	Safety improvements at the intersection of S-62/S-75 (Ashley Phosphate Road) and Hunter's Ridge Lane in Dorchester County. Project will be extended to contract ID # 0849580	Intersection Improvement	Engineering and Inspection	(\$15,342.03)	(\$13,807.83)	HSP	Safety Improvements	1/29/2019
Charleston, Dorchester	0043011RD01	S-62/S-75 (Ashley Phosphate Rd) @ Hunters Ridge Lane	Safety improvements at the intersection of S-62/S-75 (Ashley Phosphate Road) and Hunter's Ridge Lane in Dorchester County. Project will be extended to contract ID # 0849580	Intersection Improvement	Road Construction	(\$158,022.91)	(\$142,220.62)	HSP	Safety Improvements	1/29/2019
Charleston, Dorchester	0043011RD01	S-62/S-75 (Ashley Phosphate Rd) @ Hunters Ridge Lane	Safety improvements at the intersection of S-62/S-75 (Ashley Phosphate Road) and Hunter's Ridge Lane in Dorchester County. Project will be extended to contract ID # 0849580	Intersection Improvement	Preliminary Engineering	(\$112.93)	(\$101.62)	HSP	Safety Improvements	2/4/2019
Charleston, Dorchester	0043011RD01	S-62/S-75 (Ashley Phosphate Rd) @ Hunters Ridge Lane	Safety improvements at the intersection of S-62/S-75 (Ashley Phosphate Road) and Hunter's Ridge Lane in Dorchester County. Project will be extended to contract ID # 0849580	Intersection Improvement	Preliminary Engineering	(\$4,864.66)	(\$4,378.19)	HSP	Safety Improvements	2/4/2019
Berkeley	P027077	I-26 from near Jedburg Road (Exit 194) to near Nexton Parkway (Exit 197)	S-16 (Jedburg Rd) Interchange Improvements and widening of I-26 from MP 193 to MP 197 (MOA-12-18)	Interchange Improvement	Engineering and Inspection	\$2,662,779.29	\$2,130,223.43	NHP	Widening/New Construction	2/7/2019
Berkeley	P027077	I-26 from near Jedburg Road (Exit 194) to near Nexton Parkway (Exit 197)	S-16 (Jedburg Rd) Interchange Improvements and widening of I-26 from MP 193 to MP 197 (MOA-12-18)	Interchange Improvement	Other Construction	\$175,000.00	\$140,000.00	NHP	Widening/New Construction	2/7/2019
Berkeley	P027077	I-26 from near Jedburg Road (Exit 194) to near Nexton Parkway (Exit 197)	S-16 (Jedburg Rd) Interchange Improvements and widening of I-26 from MP 193 to MP 197 (MOA-12-18)	Interchange Improvement	Bridge Construction	\$114,340.90	\$91,472.72	NHP	Widening/New Construction	2/7/2019
Berkeley	P027077	I-26 from near Jedburg Road (Exit 194) to near Nexton Parkway (Exit 197)	S-16 (Jedburg Rd) Interchange Improvements and widening of I-26 from MP 193 to MP 197 (MOA-12-18)	Interchange Improvement	Road Construction	\$179,274.57	\$0.00	STF	Local	2/7/2019
Berkeley	P027077	I-26 from near Jedburg Road (Exit 194) to near Nexton Parkway (Exit 197)	S-16 (Jedburg Rd) Interchange Improvements and widening of I-26 from MP 193 to MP 197 (MOA-12-18)	Interchange Improvement	Road Construction	(\$10,693,270.63)	(\$8,554,616.50)	NHP	Widening/New Construction	2/7/2019
Charleston	P027224	2015 Federal Aid Program	2015 Federal Aid Resurfacing in Charleston County	Resurfacing	Engineering and Inspection	(\$17,430.40)	(\$13,944.32)	STP	FA Secondaries	5/29/2019
Charleston	P027224	2015 Federal Aid Program	2015 Federal Aid Resurfacing in Charleston County	Resurfacing	Road Construction	(\$118,057.40)	(\$94,445.92)	NHP	FA Secondaries	5/29/2019
Charleston	P027224	2015 Federal Aid Program	2015 Federal Aid Resurfacing in Charleston County	Resurfacing	Road Construction	(\$122,012.77)	(\$97,610.21)	STP	FA Secondaries	5/29/2019
Charleston	P027549	2015 Federal Aid Program	Federal Aid Resurfacing in Charleston County	Resurfacing	Engineering and Inspection	(\$28,601.19)	(\$22,880.96)	STP	FA Secondaries	5/29/2019
Charleston	P027549	2015 Federal Aid Program	Federal Aid Resurfacing in Charleston County	Resurfacing	Engineering and Inspection	(\$322,065.31)	(\$257,652.29)	NHP	Non-Interstate NHS	5/29/2019
Charleston	P027549	2015 Federal Aid Program	Federal Aid Resurfacing in Charleston County	Resurfacing	Road Construction	(\$240,607.63)	(\$192,486.11)	STP	FA Secondaries	5/29/2019
Charleston	P027549	2015 Federal Aid Program	Federal Aid Resurfacing in Charleston County	Resurfacing	Road Construction	(\$267,188.54)	(\$213,750.85)	NHP	Non-Interstate NHS	5/29/2019
Dorchester	P027566	Intersection Improvements - S-22 at S-58	Intersection safety project at the intersection of S-18-22 (Old Orangeburg Rd) and S-18-58 (Butternut Road). (LPA-16-14)	Intersection Improvement	Road Construction	\$42,029.58	\$0.00	LOC	Local	10/31/2018
Dorchester	P027566	Intersection Improvements - S-22 at S-58	Intersection safety project at the intersection of S-18-22 (Old Orangeburg Rd) and S-18-58 (Butternut Road). (LPA-16-14)	Intersection Improvement	Road Construction	(\$42,029.58)	(\$42,029.58)	HSP	Safety Improvements	10/31/2018
Dorchester	P027566	Intersection Improvements - S-22 at S-58	Intersection safety project at the intersection of S-18-22 (Old Orangeburg Rd) and S-18-58 (Butternut Road). (LPA-16-14)	Intersection Improvement	Road Construction	\$58,040.86	\$0.00	LOC	Local	12/10/2018
Dorchester	P027566	Intersection Improvements - S-22 at S-58	Intersection safety project at the intersection of S-18-22 (Old Orangeburg Rd) and S-18-58 (Butternut Road). (LPA-16-14)	Intersection Improvement	Road Construction	\$42,029.58	\$42,029.58	HSP	Safety Improvements	12/10/2018
Dorchester	P027566	Intersection Improvements - S-22 at S-58	Intersection safety project at the intersection of S-18-22 (Old Orangeburg Rd) and S-18-58 (Butternut Road). (LPA-16-14)	Intersection Improvement	Road Construction	\$10,521.04	\$10,521.04	HSP	Safety Improvements	5/10/2019
Dorchester	P027726	Sawmill Branch - Phase VII	Extend Sawmill Branch Trail. Provide ADA compliant pedestrian and bicycle access along State Park Rd (S-373, 0.28 mi), Old Trolley Rd (0.25 mi), and Ladson Rd (0.14 mi). Provide landscaping along Dorchester Road (SC-642). LPA-12-14	Enhancement	Engineering and Inspection	\$5,000.00	\$4,000.00	TAP	Areas > 200K	1/23/2019
Dorchester	P027726	Sawmill Branch - Phase VII	Extend Sawmill Branch Trail. Provide ADA compliant pedestrian and bicycle access along State Park Rd (S-373, 0.28 mi), Old Trolley Rd (0.25 mi), and Ladson Rd (0.14 mi). Provide landscaping along Dorchester Road (SC-642). LPA-12-14	Enhancement	Engineering and Inspection	(\$5,000.00)	(\$4,000.00)	TAP	Areas > 200K	1/23/2019
Dorchester	P027726	Sawmill Branch - Phase VII	Extend Sawmill Branch Trail. Provide ADA compliant pedestrian and bicycle access along State Park Rd (S-373, 0.28 mi), Old Trolley Rd (0.25 mi), and Ladson Rd (0.14 mi). Provide landscaping along Dorchester Road (SC-642). LPA-12-14	Enhancement	Road Construction	(\$813.50)	(\$650.80)	TAP	Areas > 200K	1/23/2019

CHATS FY19 Annual Obligations Listing

Location List	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Funding Transaction Obligation Amount	Funding Transaction Federal Amount	Funding Transaction Category	Funding Transaction Program	Funding Transaction Authorization Date
Berkeley	P028074	I-526 over Cooper River	Rehabilitation of I-526 Cooper River Bridge	Rehabilitation	Engineering and Inspection	(\$850,764.01)	(\$765,687.61)	NHP	Bridge Rehab	4/18/2019
Berkeley	P028074	I-526 over Cooper River	Rehabilitation of I-526 Cooper River Bridge	Rehabilitation	Bridge Construction	(\$289,356.75)	(\$260,421.08)	NHP	Bridge Rehab	4/18/2019
Berkeley	P028074	I-526 over Cooper River	Rehabilitation of I-526 Cooper River Bridge	Rehabilitation	Preliminary Engineering	(\$5,581.69)	(\$4,465.34)	BR	Bridge Rehab	4/18/2019
Berkeley	P028074	I-526 over Cooper River	Rehabilitation of I-526 Cooper River Bridge	Rehabilitation	Engineering and Inspection	(\$10,000.00)	(\$8,999.94)	NHP	Bridge Rehab	5/29/2019
Statewide	P028501	CHATS - I-26 Alternative Analysis	Alternatives Analysis Congestion Management for I-26	Planning & Research	Planning	(\$7,241.59)	(\$5,793.27)	STP	CHATS	1/8/2019
Charleston	P028662	2016 Federal Aid Program	2016 Federal Aid Resurfacing in Charleston County	Resurfacing	Road Construction	\$1,478,799.35	\$0.00	STF	Non-NHS Primary	6/3/2019
Berkeley	P028721	S-791 over N. Mulberry Creek	S-791 Bridge Replacement over North Mulberry Creek	Bridge Replacement	Engineering and Inspection	\$226,664.85	\$181,331.88	STBGP	FA Non-NHS	10/17/2018
Berkeley	P028721	S-791 over N. Mulberry Creek	S-791 Bridge Replacement over North Mulberry Creek	Bridge Replacement	Railroad	\$427,790.00	\$342,232.00	STBGP	FA Non-NHS	10/17/2018
Berkeley	P028721	S-791 over N. Mulberry Creek	S-791 Bridge Replacement over North Mulberry Creek	Bridge Replacement	Bridge Construction	\$677,537.68	\$542,030.14	STBGP	FA Non-NHS	10/17/2018
Berkeley	P028721	S-791 over N. Mulberry Creek	S-791 Bridge Replacement over North Mulberry Creek	Bridge Replacement	Road Construction	\$1,657,110.29	\$1,325,688.23	STBGP	FA Non-NHS	10/17/2018
Berkeley	P028721	S-791 over N. Mulberry Creek	S-791 Bridge Replacement over North Mulberry Creek	Bridge Replacement	Engineering and Inspection	\$25,904.43	\$20,723.54	STBGP	FA Non-NHS	1/23/2019
Berkeley	P028721	S-791 over N. Mulberry Creek	S-791 Bridge Replacement over North Mulberry Creek	Bridge Replacement	Bridge Construction	\$13,770.74	\$11,016.59	STBGP	FA Non-NHS	1/23/2019
Berkeley	P028721	S-791 over N. Mulberry Creek	S-791 Bridge Replacement over North Mulberry Creek	Bridge Replacement	Road Construction	\$253,044.89	\$202,435.91	STBGP	FA Non-NHS	1/23/2019
Charleston	P028928	I-526 (SC 7 to US 17) - Operations - (Type II) Signal Timing Improvements @ 6 Interchanges	This project will improve signal timings at 6 interchanges along I-526. Improvements will include signal system timings, adaptive signal systems, fiber communications, improved signal detection, signal upgrades and utility and ROW as needed.	Interchange Improvement	Engineering and Inspection	\$27,722.43	\$27,722.43	NHP	Widening/New Construction	12/20/2018
Charleston	P028928	I-526 (SC 7 to US 17) - Operations - (Type II) Signal Timing Improvements @ 6 Interchanges	This project will improve signal timings at 6 interchanges along I-526. Improvements will include signal system timings, adaptive signal systems, fiber communications, improved signal detection, signal upgrades and utility and ROW as needed.	Interchange Improvement	Road Construction	\$285,541.03	\$285,541.03	NHP	Widening/New Construction	12/20/2018
Berkeley, Charleston	P029171	I-526 (SC 7 to US 17) Education, Promotion, Marketing	Education, Promotion, Marketing MOU-2-18, Start Date: June 5, 2018, Completion Date: September 30, 2023	Planning & Research	Planning	\$45,000.00	\$40,500.00	NHP	Widening/New Construction	6/20/2019
Berkeley	P029617	S-356 (Starline Drive)	S-356 (Starline Drive) Safety Section Project BMP 0.00 to EMP 2.53	Safety Improvement	Road Construction	\$54,907.00	\$49,416.30	HSP	Safety Improvements	4/3/2019
Berkeley, Dorchester	P029757	I-26 Cable Guardrail Project (from near MM 168 to near MM 199) (Phase II)	Safety improvements along portions of I-26 in Berkeley and Dorchester counties between MP 169 and 193 to include clear zone improvements to areas not cleared in phase 1 (Project ID 39306).	Safety Improvement	Engineering and Inspection	\$849,117.74	\$764,205.97	HSP	Safety Improvements	9/24/2019
Berkeley, Dorchester	P029757	I-26 Cable Guardrail Project (from near MM 168 to near MM 199) (Phase II)	Safety improvements along portions of I-26 in Berkeley and Dorchester counties between MP 169 and 193 to include clear zone improvements to areas not cleared in phase 1 (Project ID 39306).	Safety Improvement	Road Construction	\$8,745,912.67	\$7,871,321.40	HSP	Safety Improvements	9/24/2019
Charleston, Clarendon, Dorchester, Fairfield, Florence, Jasper, Laurens, Spartanburg	P029808	Interstate Safety Improvements- Concrete Grooving	Safety improvements for 8 sections of interstate at various locations statewide. Scope of work consists of the grooving of existing concrete pavement between lane lines to improve skid resistance and reduce the occurrence of wet crashes.	Safety Improvement	Engineering and Inspection	(\$113,754.66)	(\$102,379.18)	HSP	Safety Improvements	3/7/2019
Charleston, Clarendon, Dorchester, Fairfield, Florence, Jasper, Laurens, Spartanburg	P029808	Interstate Safety Improvements- Concrete Grooving	Safety improvements for 8 sections of interstate at various locations statewide. Scope of work consists of the grooving of existing concrete pavement between lane lines to improve skid resistance and reduce the occurrence of wet crashes.	Safety Improvement	Road Construction	(\$703,288.55)	(\$632,959.69)	HSP	Safety Improvements	3/7/2019
Berkeley	P030234	Intersection Improvements - US 17A (South Live Oak Dr) and US 176 (State Rd)	Safety improvements at the intersection of US 17A (South Live Oak Drive) and US 176 (State Road) in Berkeley County.	Intersection Improvement	Preliminary Engineering	(\$32,289.38)	(\$29,060.46)	HSP	Safety Improvements	1/22/2019
Charleston	P030612	Sweetgrass Basket Parkway - Phase 4B	Construction of new roadway from Six Mile Road to Hamlin Road. Provide enhanced mobility for vehicle, ped, bike traffic and increase capacity of Town's road network by adding additional E/W travel as alternate route to US-17 and Rifle Range Road. (LPA-2-17)	New Location	Preliminary Engineering	\$1,127,410.00	\$901,928.00	STBGP	CHATS	6/6/2019
Charleston	P030612	Sweetgrass Basket Parkway - Phase 4B	Construction of new roadway from Six Mile Road to Hamlin Road. Provide enhanced mobility for vehicle, ped, bike traffic and increase capacity of Town's road network by adding additional E/W travel as alternate route to US-17 and Rifle Range Road. (LPA-2-17)	New Location	Preliminary Engineering	\$25,000.00	\$20,000.00	STBGP	CHATS	6/6/2019
Charleston	P031337	I-26 WB Emergency Slope Repair (DR-4286)	I-26 EB Emergency Slope Repair at MM 212 in Charleston County. (FHWA ER# SC17-1)	Emergency Repair/Replacement	Engineering and Inspection	\$96.73	\$0.00	ER	Emergency Relief	9/10/2019
Charleston	P031337	I-26 WB Emergency Slope Repair (DR-4286)	I-26 EB Emergency Slope Repair at MM 212 in Charleston County. (FHWA ER# SC17-1)	Emergency Repair/Replacement	Engineering and Inspection	(\$1,358.65)	(\$1,358.65)	ER	Emergency Relief	9/10/2019
Charleston	P031337	I-26 WB Emergency Slope Repair (DR-4286)	I-26 EB Emergency Slope Repair at MM 212 in Charleston County. (FHWA ER# SC17-1)	Emergency Repair/Replacement	Road Construction	(\$23,327.05)	(\$23,327.05)	NHP	Emergency Relief	9/10/2019
Charleston	P031806	RRWD upgrade NS Xing No 721435K on S-58	Upgrade railroad warning devices to add gates to the existing cantilever lights at NS crossing number 721435K on S-58	Safety Improvement	Other Construction	\$0.00	(\$25,000.00)	RHP	RR Highway Protective Devices	2/5/2019
Charleston	P031806	RRWD upgrade NS Xing No 721435K on S-58	Upgrade railroad warning devices to add gates to the existing cantilever lights at NS crossing number 721435K on S-58	Safety Improvement	Other Construction	\$126,434.00	\$113,790.60	RHP	RR Highway Protective Devices	5/30/2019
Berkeley	P032086	Section/Corridor Improvements - US 176 - S-728 (Old Monks Corner Rd) to US 52	Safety Corridor Improvements	Safety Improvement	Right of Way	\$37,400.00	\$33,660.00	HSP	Safety Improvements	5/6/2019

CHATS FY19 Annual Obligations Listing

Location List	Project ID	Project Name	Project Description	Project Type	Project Work Phase	Funding Transaction Obligation Amount	Funding Transaction Federal Amount	Funding Transaction Category	Funding Transaction Program	Funding Transaction Authorization Date
Berkeley, Charleston, Dorchester	P033608	FY18 Metro PL - CHATS	Metropolitan Planning Funds budgeted by FY18 UPWP	Planning & Research	Planning	(\$221,491.39)	(\$177,193.11)	OAF	Metro PL	11/28/2018
Berkeley, Charleston, Dorchester	P033608	FY18 Metro PL - CHATS	Metropolitan Planning Funds budgeted by FY18 UPWP	Planning & Research	Planning	(\$397,690.87)	(\$318,152.70)	PL	Metro PL	11/28/2018
Berkeley, Charleston, Dorchester	P033608	FY18 Metro PL - CHATS	Metropolitan Planning Funds budgeted by FY18 UPWP	Planning & Research	Planning	(\$663,256.30)	(\$530,605.04)	OAF	Metro PL	11/28/2018
Beaufort, Berkeley, Colleton, Jasper	P036763	2018 Rumble Stripes District 6	Install rumble stripes and/or profile thermo to various roads in District 6	Pavement Markings	Engineering and Inspection	(\$32,486.64)	(\$32,486.64)	HSP	Safety Improvements	12/10/2018
Beaufort, Berkeley, Colleton, Jasper	P036763	2018 Rumble Stripes District 6	Install rumble stripes and/or profile thermo to various roads in District 6	Pavement Markings	Road Construction	(\$334,612.42)	(\$334,612.42)	HSP	Safety Improvements	12/10/2018
Charleston	P037119	Harts Bluff Road (S- 68) Bridge Replacement over Tidal Stream in Charleston County	Bridge replacement along Harts Bluff Road (S-68) over Tidal Stream in Charleston County.	Bridge Maintenance	Preliminary Engineering	\$103,250.00	\$82,600.00	STP	Off-System	11/16/2018
Charleston	P037132	Old Pond Rd. (S-1632) Bridge Replacement over Simons Creek	Bridge replacement along Old Pond Rd. (S-1632) over Simons Creek in Charleston County	Bridge Replacement	Preliminary Engineering	\$875,000.00	\$700,000.00	OAF	FA Non-NHS	5/22/2019
Charleston	P037132	Old Pond Rd. (S-1632) Bridge Replacement over Simons Creek	Bridge replacement along Old Pond Rd. (S-1632) over Simons Creek in Charleston County	Bridge Replacement	Preliminary Engineering	\$375,000.00	\$300,000.00	OAF	FA Non-NHS	5/22/2019
Charleston	P037334	Camp Road Sidewalk Multi-Use Path	Construct sidewalk on Camp Road (S-28) from Folly Rd (SC 171)to Riverland Drive (S-53). Construct multi-use path on Riverland Drive to Lowcounty Senior Center (LPA - 6 - 18)	Enhancement	Preliminary Engineering	\$12,500.00	\$10,000.00	TAP	Areas > 200K	12/10/2018
Berkeley, Charleston	P037429	CHATS - Corridor Study US 52 (Between Goose Creek & Moncks Corner)	Corridor Study US 52 (Between Goose Creek & Moncks Corner)	Planning & Research	Planning	\$62,500.00	\$50,000.00	STBGP	CHATS	8/12/2019
Berkeley, Charleston	P037429	CHATS - Corridor Study US 52 (Between Goose Creek & Moncks Corner)	Corridor Study US 52 (Between Goose Creek & Moncks Corner)	Planning & Research	Planning	\$437,500.00	\$350,000.00	STBGP	CHATS	9/30/2019
Berkeley, Charleston	P037429	CHATS - Corridor Study US 52 (Between Goose Creek & Moncks Corner)	Corridor Study US 52 (Between Goose Creek & Moncks Corner)	Planning & Research	Planning	\$437,500.00	\$350,000.00	STBGP	CHATS	9/30/2019
Beaufort, Berkeley, Dorchester, Jasper	P038051	2019 Rumble Stripes District 6	Install rumble stripes and/or profile thermo to various roads in District 6	Pavement Markings	Engineering and Inspection	\$68,677.14	\$68,677.14	HSP	Safety Improvements	9/20/2019
Beaufort, Berkeley, Dorchester, Jasper	P038051	2019 Rumble Stripes District 6	Install rumble stripes and/or profile thermo to various roads in District 6	Pavement Markings	Road Construction	\$707,374.51	\$707,374.51	HSP	Safety Improvements	9/20/2019
Berkeley, Charleston	P038253	I-526 over Wando River Bridge Rehabilitation	I-526 over Wando River Bridge Rehabilitation	Bridge Maintenance	Engineering and Inspection	\$905,422.15	\$814,879.94	NHP	Asset Management	2/1/2019
Berkeley, Charleston	P038253	I-526 over Wando River Bridge Rehabilitation	I-526 over Wando River Bridge Rehabilitation	Bridge Maintenance	Bridge Construction	\$9,325,848.16	\$8,393,263.34	NHP	Asset Management	2/1/2019
Berkeley, Charleston	P038253	I-526 over Wando River Bridge Rehabilitation	I-526 over Wando River Bridge Rehabilitation	Bridge Maintenance	Engineering and Inspection	(\$255,334.55)	(\$229,801.10)	NHP	Asset Management	4/16/2019
Berkeley, Charleston	P038253	I-526 over Wando River Bridge Rehabilitation	I-526 over Wando River Bridge Rehabilitation	Bridge Maintenance	Bridge Construction	(\$5,273,621.51)	(\$4,746,259.36)	NHP	Asset Management	4/16/2019
Berkeley, Charleston, Dorchester	P038993	FY20 Metro PL - CHATS	Metropolitan Planning funds budgeted in FY20 UPWP	Planning & Research	Planning	\$1,155,646.85	\$924,517.48	OAF	Metro PL	6/24/2019
Berkeley, Charleston, Dorchester	P038993	FY20 Metro PL - CHATS	Metropolitan Planning funds budgeted in FY20 UPWP	Planning & Research	Planning	\$888,811.15	\$711,048.92	PL	Metro PL	6/24/2019
Berkeley, Calhoun, Charleston, Dorchester	P039114	CHATS - Regional Freight Plan	CHATS - Regional Freight Plan	Planning & Research	Planning	\$251,000.00	\$200,800.00	STBGP	CHATS	8/20/2019
						\$26,993,988.53	\$12,822,417.53			