

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	Guideshare Projects	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	Total Project Cost	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$797 \$8,510 \$7,950 \$220										\$17,477	BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	\$2,948 \$5,300 \$861 \$4,871		\$1,984 ACC						\$1,984		\$15,964	BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
2 Cost-Share	INTERSECTION IMPROVEMENT - US 17A @ SC 6	\$1,191										\$1,191	BCDCOG Rural Guideshare
	US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)	\$3,401										\$3,401	BCDCOG Rural Guideshare
RLRTP #1, #2, #3	US 17 @ SC 165 & US 17 @ New Rd - Intersection Improvement (Traffic Control/Bike & Ped.)				\$50 PL	\$389 PE	\$250 R	\$3,028 C				\$3,717	BCDCOG Rural Guideshare
RLRTP #5	US 52 @ SC 402 - Intersection Improvement				\$30 PL	\$50 PE	\$462 C					\$542	BCDCOG Rural Guideshare
RLRTP #7, #12	SC 165 - Hollywood Town Limit to Town Council Rd (Bike/Pedestrian)				\$250 PE	\$850 R			\$1,950 C			\$3,050	BCDCOG Rural Guideshare
RLRTP #8, #9, #14	SC 162 @ SC 165 & SC 162 @ Gibson Rd - Inter. Improvement (Traffic Control/Bike & Ped.)				\$50 PL	\$200 PE	\$200 R	\$1,719 C				\$2,169	BCDCOG Rural Guideshare
RLRTP #10	SC 27 @ S. Railroad Ave - Intersection Improvement				\$50 PL	\$170 PE		\$200 R	\$1,238 C			\$1,658	BCDCOG Rural Guideshare
GUIDESHARE PROJECT SUBTOTALS		\$16,846	\$0	\$1,984	\$430	\$1,659	\$912	\$4,947	\$3,188	\$13,120		\$49,169	
GUIDESHARE ALLOCATION			\$2,181	\$2,181	\$2,181	\$2,181	\$2,181	\$2,181	\$2,181				
CARRYOVER AVAILABLE			\$2,195	\$4,573	\$4,770	\$6,521	\$7,044	\$8,313	\$5,547				
BOND PROCEEDS			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
GUIDESHARE BALANCE			\$4,573 *	\$4,770	\$6,521	\$7,044	\$8,313	\$5,547	\$4,541				

* Guideshare Balances from FY 2020 and FY 2021 applied to AC Conversion (ACC) programmed in FY2022

PROJECTS EXEMPT FROM GUIDESHARE													
Bridge Replacement & Rehab Projects													
	US 78 @ Four Hole Swamp (Replacement)	\$11,175										\$11,175	Bridge Program
	SC 174 @ Store Creek (Replacement)	\$4,771										\$4,771	Bridge Program
	SC 174 @ Sand Creek (Replacement)	\$7,160										\$7,160	Bridge Program
	SC 174 @ Russell Creek (Replacement)	\$11,000										\$11,000	Bridge Program
	SC 165 Caw Caw Swamp No. 1 (Replacement)	\$5,647										\$5,647	Bridge Program
	SC 165 Caw Caw Swamp No. 2 (Replacement)	\$5,260										\$5,260	Bridge Program
	SC 165 Caw Caw Swamp No. 3 (Replacement)	\$5,221										\$5,221	Bridge Program
P027127	US 176 @ Dean Swamp	\$16,094										\$16,094	Bridge Program
P037127	US 15 over Indian Field Swamp	\$7,806										\$7,806	Bridge Program
P037129	Taylor Pond Rd (S-139) (Replacement)	\$832	\$50 R	\$1,940 C						\$1,990		\$2,822	Bridge Program
P030449	Toogoodoo Rd (S-390) over Swinton Creek (Replacement)			\$760 PE		39 R		\$6,804 C		\$7,604		\$7,604	Bridge Program
Statewide Safety Program													
	US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)	\$1,100										\$1,100	Statewide Safety Program
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	\$250		\$100 R						\$2,100		\$2,350	Statewide Safety Program
Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)													
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	\$5,400				\$2,000 C						\$5,400	HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)	\$10,000										\$10,000	HSIP
Interstate Safety Improvements													
	Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife	\$1,000										\$1,000	Eastern Federal Lands
Pavement Projects													
Safety Projects													
Pavement Signing & Marking													
ITS (Interstate)													
Incident Response Program													
Appropriation Earmark													
	I-26 New Interchange (Near MM 189)	\$35,000										\$35,000	SC Dept of Commerce
		\$645								\$194,000		\$201,000	SIB
Correction 12/19/2022	P029263	\$6,355	\$4,000 R										Interstate Program (NHPP) Interstate Program (NHPP) STBG - TAP Interstate Program (NHPP) Interstate Program (ARPA-STF)
	P038677	\$1,000		\$19,000 PE						\$19,000		\$20,000	Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$59,200										\$59,200	Interstate Program (NHPP)
	P028590		\$55 PE \$71 PE							\$2,553		\$2,553	Federal Lands Pavements-Non FA Federal Lands Pavements-Non FA
				\$867 C \$1,561 C									
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*		\$194,916	\$4,176	\$27,768	\$64,153	\$62,192	\$62,153	\$6,804		\$227,247		\$422,163	

*Does not include STIP-Referenced Projects

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FEDERAL TRANSIT ADMINISTRATION													
BERKELEY CITIZENS													
	Purchase of Service	\$218	\$50	\$50						\$100		\$318	FTA Section 5310
	Capital	\$60										\$60	FTA Section 5310
	Vehicle Acquisition	\$90										\$90	FTA Section 5310
ENHANCED MOBILITY													
	BCDCOG - Mobility Management	\$67	\$40	\$40						\$80		\$147	FTA Section 5310
	BCD RTMA - Operations	\$126										\$126	FTA Section 5310
TRI-COUNTY LINK (BCD RTMA)													
	Administration, Operating, & Capital	\$5,524		\$1,001						\$1,001		\$6,525	FTA Section 5311 - Federal
		\$219		\$243						\$243		\$462	FTA Section 5311 - SMTF
	COVID-19 Research Demonstration Grant (FY 2020)		\$575 CA							\$575		\$575	FTA - Federal Funds
			\$100 CA							\$100		\$100	Local match - Charleston Co. TST
FTA FUNDED PROJECTS SUBTOTAL		\$6,304	\$765	\$1,335						\$2,100		\$8,404	
TRANSPORTATION ALTERNATIVE PROJECTS													
P28051900719	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd	\$400										\$900	STBG
		\$100											2019 RTP
		\$400											Match - Local/County
Wambaw Cycle Trail													
P28051900919	Enhancement Project	\$50										\$300	2019 RTP
P28052001820	Enhancement Project	\$88											2020 RTP
P28052101321	Enhancement Project		\$80 C							\$100			2021 RTP
P28052201422	Enhancement Project			\$50 C						\$63			2022 RTP
			\$20 C	\$13 C									Match - Local/County
P28051700517	Courthouse Park Recreation Trail	\$100										\$125	2017 RTP
		\$25											Match - Local/County
P28052100621	Awendaw East Coast Greenway Phase 2		\$100 C							\$125		\$125	2021 RTP
			\$25 C										Match - Local/County
TA PROJECTS SUBTOTAL		\$1,163	\$225	\$63						\$288		\$1,450	
RURAL TIP GRAND TOTAL			\$219,229	\$5,166	\$31,150	\$64,583	\$63,851	\$63,065	\$11,752	\$3,188	\$242,755	\$481,186	

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

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				\$3,540 C									
P038677	I-26/I-95 Interchange Improvement & I-26 Widening MM 165 to MM 187 (I-95 Exit 169 to Exit 187)	\$1,000			\$186,460 AC	\$62,153 ACC	\$62,153 ACC	\$62,153 ACC		\$19,000		\$20,000	Interstate Program (NHPP)
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