

THE CHARLESTON AREA TRANSPORTATION STUDY (CHATS) POLICY COMMITTEE

The Metropolitan Planning Organization (MPO) for the Berkeley-Charleston-Dorchester Region announces availability of the following document(s) for public review:

CHATS FY 2021-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

These documents are available for public review and comment
from **March 27, 2023 to April 17, 2023**

Monday-Friday between the hours of **9:00 am to 5:00 pm**
at the

Berkeley-Charleston-Dorchester Council of Governments
5790 Casper Padgett Way, North Charleston, SC
843-529-0400

Or at <http://www.bcdcog.com>

Contact Person: Sarah Cox

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CHATS FINANCIAL STATEMENT (Cost in Thousands)

| PIN # | GUIDESHARE PROJECTS | Previous Years | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | TIP COST (2021-2027) | REMAINING COST (2028+) | TOTAL PROJECT COST | FUNDING SOURCE |
|------------------------|--|----------------------------|---------------|---------------------------------|--|----------------|---------------|---------------|---------------|----------------------------------|------------------------|--------------------|---|
| P0023349 | Berlin Myers Pkwy - Phase III SC 165 to US 17A | 9,968 8,420 - | 1,600 PE | 7,533 C 3,032 C 53,076 AC | 13,269 ACC | 13,269 ACC | 13,269 ACC | 13,269 ACC | | \$62,209 \$35,000 \$30,000 | | \$145,597 | CHATS Guideshare CRRSAA Funds CHATS Guideshare Dorchester Co. Sales Tax SC Transportation Infrastructure Bank |
| Correction 3/3/2023 | P032003 US 78 - Phase III West of Old Orangeburg Rd (CHATS boundary) to Berlin Myers Pkwy | 1,300 1,300 750 - | | | 2,193 R 3,250 R 4,557 R | | | | | \$2,193 \$3,250 \$4,557 | | \$13,350 | SCDOT Federal Match Program Dorchester Co. Sales Tax SC Transportation Infrastructure Bank CHATS Guideshare |
| 0039390 0039390RD01 | Clements Ferry Rd - Phase I I-526 to Jack Primus Rd Context- Sensitive capacity improvement | 285 21,215 23,170 | | | | | | | | | | \$44,670 | BERKELEY COUNTY - LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT CHATS Guideshare |
| P029503 | Clements Ferry Rd - Phase II (Jack Primus to SC 41) | 2,000 48,750 - | 14,781 ACC | | 3,219 ACC | | | | | \$18,000 | | \$68,750 | CHATS Guideshare Berkeley Co. Sales Tax STBG |
| 0037000 | Folly rd at Camp Rd Intersection Improvements Eugene Gibbs St and Rivers Point Row on Folly Rd and from W. Madison Ave to Oyster Point Row on Camp Rd | 3,884 11,565 2,890 | | | | | | | | | | \$18,339 | Charleston Co. Sales Tax CHATS Guideshare SCDOT Federal Match Program - 50% |
| P030612 | Billy Swails Boulevard Phase 4B Six Mile to Hamlin Rd | 40 10 | | | 3,408 R 852 R 7,486 C 3,394 C | | | | | \$15,140 | | \$15,190 | CHATS Guideshare Town of Mt Pleasant CHATS Guideshare Town of Mt Pleasant |
| Correction 3/3/2023 | P039975 Congestion Management | 239 21 | 14 PL 3 PL | 43 PL 11 PL | 120 PL 30 PL | 31 PL 8 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | \$282 \$71 | | \$613 | STBG Local Match |
| Correction 3/3/2023 | P039977 Long Range Plan | 376 73 | 8 PL 2 PL | 30 PL 8 PL | 200 PL 50 PL | 95 PL 24 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | \$407 \$102 | | \$958 | STBG Local Match |
| L RTP #1 | Montague Ave (Capacity) International Blvd to I-26 Interchange | - | | | 40 PL | 1,440 PE | | | | \$12,578 | | \$12,578 | CHATS Guideshare |
| L RTP #3 | North Rhett Ave (Capacity) I-526 Interchange to Yeamans Hall Rd | - | | | 60 PL | | | | | \$60 | | \$60 | CHATS Guideshare |
| L RTP #4 | US-17A / North Main Street (Corridor Study) I-26 Interchange to Berlin G. Myers Pkwy | - | | | 200 PL | | 4,000 C | | | \$4,200 | | \$4,200 | CHATS Guideshare |
| L RTP #5 | US-17 @ Long Point Rd (Intersection Improvement) | - | | | 35 PL | 450 PE | 1,000 R | 3,000 C | | \$4,485 | | \$4,485 | CHATS Guideshare |
| L RTP #6 | US-17 @ Anna Knapp Blvd (Intersection Improvement) | - | | 25 PL | 600 PE | 1,000 R | 4,000 C | | 7.6000 | \$5,633 | | \$5,633 | CHATS Guideshare |
| L RTP #7 | US-17A/S Main Street (Access Management) Carolina St to US-78 | - | | | 60 PL | | 4,000 C | | | \$4,060 | | \$4,060 | CHATS Guideshare |

| PIN # | GUIDESHARE PROJECTS | Previous Years | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | TIP COST (2021-2027) | REMAINING COST (2028+) | TOTAL PROJECT COST | FUNDING SOURCE |
|---------------------|--|-----------------|-----------------|---|-----------------------------|----------------|----------------|----------------|----------------|--|------------------------|--------------------|---|
| Correction 3/3/2023 | P037307 Regional Transit Framework Plan Maintenance & Implementation | 294 74 | | 3 PL 1 PL | 50 PL 12 PL | 48 PL 12 PL | 48 PL 12 PL | 25 PL 6 PL | 25 PL 6 PL | \$199 \$49 | | \$616 | STBG Local Match |
| Correction 3/3/2023 | P039979 Regional Bike/Ped Plan Maintenance & Implementation | - | 25 PL 6 PL | 39 PL 10 PL | 25 PL 6 PL | 36 PL 9 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | \$199 \$49 | | \$248 | STBG Local Match |
| | - Regional Freight Plan for CHATS | 500 125 | | | 50 PL 12 PL | 50 PL 12 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | \$174 \$43 | | \$842 | CHATS Guideshare Match |
| Correction 3/3/2023 | P037428 Bike/Pedestrian & Safety | - | 310 PL 79 PL | 17 PL 4 PL | 30 PL 8 PL | 44 PL 11 PL | 30 PL 8 PL | 30 PL 8 PL | 30 PL 8 PL | \$491 \$126 | | \$617 | CHATS Guideshare Match |
| | P037427 Regional Intelligent Transportation System (ITS) Plan | - | 300 PL 76 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | \$600 \$154 | | \$754 | CHATS Guideshare Match |
| | - Transit Related Improvements (LRTP set aside) | - | | | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | \$12,500 | | \$12,500 | CHATS Guideshare |
| | P037429 Corridor Study US 52 (Between Goose Creek and Moncks Corner) | 750 188 | | | | | | | | | | \$938 | CHATS Guideshare Match |
| | - Complete Streets Funding | 2,350 | | | 4,876 | 1,000 | 1,000 | 1,000 | 1,000 | \$8,876 | | \$11,226 | STBG |
| | 0040031 Coleman Blvd Revitalization (Complete Streets) | 10,238 2,500 | | | | | | | | | | \$12,738 | Town of Mt Pleasant STBG |
| | P027883 Moncks Corner Signal Improvements (Complete Streets) | 120 | 930 C | | | | | | | \$930 | | \$1,050 | STBG STBG |
| | P028937 P030592 Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing boardwalk and trail construction) | - | | | 200 C | | | | | \$200 | | \$200 | STBG |
| | - Folly Rd Complete Streets Project | - | | | 687 R 1,693 C 1,500 C | | | | | \$687 \$3,193 | | \$3,880 | Local Funds - Charleston County Sales Tax Local Funds - Ch. Co. TST, City of Charleston & TJI STBG |
| | - Maybank Highway Complete Streets/Safety Improvement project | - | | | 2,024 C 506 C | | | | | \$2,024 \$506 | | \$2,530 | STBG Charleston County CTC |
| | P040707 Transportation Modeling/Simulation System Improvements | - | 250 PL 63 PL | | 250 PL 63 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | \$701 \$176 | | \$877 | STBG Match |
| | - ITS System Implementation | - | | | | 4,500 C | 1,000 C | 1,000 C | 1,000 C | \$7,500 | | \$7,500 | CHATS Guideshare |
| | - Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave) | - | | | 350 PE | | | | | | | | CHATS Guideshare |
| | - Peninsula Signal Re-time (City of Charleston traffic signal improvement project) | - | | | 150 PE | 500 C | | | | | | | |
| | LRTP #2 Greenridge & Rivers Ave. (Segment Improvements from Otranto Rd to Greenridge Dr) | - | | | 50 PL | 450 PE | 300 R | 922 C | | \$1,722 | | \$1,722 | CHATS Guideshare |
| | - Ashley River Crossing Bike and Pedestrian Bridge | - | | 1,600 PE 3,950 C 100 C 3,000 C 25,000 C 14,000 C | 400 PE | | | | | \$2,000 \$3,950 \$100 \$3,000 \$25,000 \$14,000 | | \$48,050 | Local Funding - City of Charleston Local Funding - City of Charleston Local Funding - MUSC Local Funding - Charleston County CTC USDOT 2019 BUILD Grant CHATS Guideshare |
| | - Regional Park and Ride Development Project | - | | 250 PE 100 R 650 C | 3,500 C | 2,000 C | 1,000 C | 1,000 C | 1,000 C | \$8,750 \$100 \$650 | | \$9,500 | CHATS Guideshare - FTA Flex Funding* CHATS Guideshare - FTA Flex Funding* CHATS Guideshare - FTA Flex Funding* |
| | - Transit System Stop and Shelter Design Manual | 150 38 | | | | | | | | | | \$188 | CHATS Guideshare - FTA Flex Funding* Match |
| | - Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL) | 1,300 | | | | | | | | | | \$1,300 | CHATS Guideshare - FTA Flex Funding* |
| | - Regional Van Pool Program | 1,500 | | | | | | | | | | \$1,500 | CHATS Guideshare - FTA Flex Funding* |
| | Guideshare Project Costs | \$65,242 | 18,446 | 25,818 | 51,557 | 27,614 | 32,417 | 34,108 | 5,827 | 195,786 | | 195,786 | |
| | Debt Service | | 3,990 | | 922 | 922 | | | | 5,835 | | | |
| | *CRRSAA Debt Service Retirement | | | (1,845) | | | | | | (1,845) | | | |
| | Advanced Payback | | | | | | | | 14,477 | | | | |
| | Guideshare Project Costs Subtotal | 22,436 | 24,895 | 52,479 | 27,614 | 27,614 | 32,417 | 34,108 | 20,304 | 199,777 | | | |
| Projected | Annual Guideshare Allocation | | 19,026 | 21,727 | 21,727 | 21,727 | 21,727 | 21,727 | 21,727 | 149,388 | | | |
| | Carryover Available | | 50,810 | 47,400 | 47,263 | 16,511 | 10,624 | 5,952 | 2,030 | 50,810 | | | |
| | *CRRSAA Funds | | | 3,032 | | | | | | 3,032 | | | |
| | Bond Proceeds | | | | | | | | | | | | |
| | Advancement Amount | | | | | | 6,018 | 8,459 | | | | | |
| | Guideshare Allocation Subtotal | 69,836 | 72,159 | 68,990 | 38,238 | 38,369 | 38,369 | 36,138 | 23,757 | 203,230 | | | |
| | BALANCE | 47,400 | 47,263 | 16,511 | 10,624 | 5,952 | 2,030 | 3,453 | 3,453 | | | | |

* Total FY 2021 CRRSAA funds allocated to CHATS \$4,876,369. CHATS approved use of \$1,845 M to retire debt from SCDOT's 27 in 7 Bonding Program and balance of \$3,032 M applied to Berlin G. Myers Phase 3.

| PIN # | PROJECTS EXEMPT FROM GUIDESHARE | Previous Years | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | TIP COST (2021-2027) | REMAINING COST (2028+) | TOTAL PROJECT COST | FUNDING SOURCE |
|--------------------------------|---|-------------------------------------|-----------------|-----------------|---|-----------------------|--------------------------|-----------------|------------------------|----------------------|----------------------------------|---------------------|--|
| | Bridge Replacement & Rehab Projects | | | | | | | | | | | | FEDERAL AID BRIDGE PROGRAM |
| | I-526 over Cooper River - Berkeley County | 16,603 | | | | | | | | | | \$16,603 | FEDERAL AID BRIDGE PROGRAM |
| 0032098X | SC 41 Bridge Replacement (over Wando River) | 55,000 | | | | | | | | | | \$55,000 | FEDERAL AID BRIDGE PROGRAM |
| 0038226RD01 | S-10-379 Noisette Creek - Charleston County | 4,300 | | | | | | | | | | \$4,300 | FEDERAL AID BRIDGE PROGRAM |
| 0039614PE01 0039614RD01 | S-10-32 Noisette Creek - Charleston County | 7,110 | | | | | | | | | | \$7,110 | FEDERAL AID BRIDGE PROGRAM |
| 0039672RD01 | S-10-20 Tidal Stream (Hoopstick) - Charleston County | 2,550 | | | | | | | | | | \$2,550 | FEDERAL AID BRIDGE PROGRAM |
| P039922 | I-526 Wando River Bridge Deck Overlay | | 10,250 C | | | | | | | \$10,250 | | \$10,250 | OAF - OTHER ALLOCATED FUNDING |
| P028721 | S-8-791 (Old Hwy 52) Over N. Mulberry Creek - Berkeley County | 4,929 | | | | | | | | | | \$4,929 | FEDERAL AID BRIDGE PROGRAM |
| P037132 | Old Pond Rd (S-1632) Over Simons Creek - Charleston County | 1,250 | | | 400 R | 4,750 C | | | | \$5,150 | | \$6,400 | NHPP Funding, Federal Aid for Non-NHS Bridges |
| P037136 | Old Mt. Holly Road (S-45) Bridge Replacement - Berkeley County | 1,200 | | | 1,050 R | | | | | \$7,950 | | \$9,150 | Federal Aid Non-NHS Bridges/STBG |
| P037119 | Harts Bluff Road (S-68) Bridge Replacement - Charleston County | 846 | 74 R | | 3,406 C | | | | | \$3,480 | | \$4,326 | Federal Aid Off-System Bridges/STBG |
| | US 17 SB Bridge Repair over the Ashley River | | | 1,500 PE | | | | | | \$1,500 | | \$1,500 | STF - Preventative Maintenance |
| | Statewide Pavement Resurfacing Projects | 20,906 | | | | | | | | | | \$20,906 | STATEWIDE PAVEMENT RESURF/PRESERV PROG |
| | Statewide Safety Projects (Intersection Projects) | | | | | | | | | | | \$6,047 | STATEWIDE SAFETY PROGRAM (HSIP) |
| 0041070RD01 | Liberty Hall Rd (S-529) & Lindy Creek Rd (S-1216) | 605 | | | | | | | | | | | STATEWIDE SAFETY PROGRAM (HSIP) |
| 0041072RD01 | Camp Rd (S-28) & Riverland Dr (S-53) | 1,570 | | | | | | | | | | | STATEWIDE SAFETY PROGRAM (HSIP) |
| | Riverland Dr (S-53) & Central Park Rd (S-67) | 820 | | | | | | | | | | | STATEWIDE SAFETY PROGRAM (HSIP) |
| P039378 | S-76 (Ladson Rd) & S-2421 (College Park Rd) | 50 | | | 500 C | | | | | \$500 | | \$550 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P039389 | S-169 (Von Ohlsen Rd) & S-881 (Lincolville Rd) | 250 | | | 252 R | 2,000 C | | | | \$2,252 | | \$2,502 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P041046 | US-17Alt (US 17A Hwy S) & S-13 (Central Ave) | | | | 250 PE | 2,000 C | | | | \$2,350 | | \$2,350 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | | | | | 100 R | | | | | | | | |
| | (Section/Corridor Improvements) | | | | | | | | | | | | |
| P032086 | St James Ave (US 176) from Old Monks Corner Rd to US 52 | 3,150 | | | | | | | | | | \$3,729 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | | 579 | | | | | | | | | | | Local Match - BCWS |
| P032088 | Dorchester Rd (SC 642) from State Park Rd (S-373) to Near Parlor Dr (S-259) | 502 | 2,000 C | | | | | | | \$2,000 | | \$2,502 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037188 | Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585) | 300 | 100 R | | 2,500 C | | | | | \$2,600 | | \$2,900 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | Statewide Safety Program (2015 Commission-Approved Safety Projects) | 2,297 | | | | | | | | | | \$2,297 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | Interstate Safety Improvements | | | | | | | | | | | | |
| | I-26 Clear Zone Improvements from near MM 180 to near MM 221 | 5,400 | | | | | | | | | | \$5,400 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P029757 | I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A) | 10,000 | | | | | | | | | | \$10,000 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | Safety Improvements/RSA | | | | | | | | | | | | |
| Correction 3/3/2023 P037886 | US 78 (MP 4.0-7.3) - Safety Improvements | 300 | | | | | | | 50 R 2,000 C | \$2,050 | | \$2,350 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037889 | S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety | | 500 PE | | 50 R 9,000 C | | | | | \$9,550 | | \$9,550 | STATEWIDE SAFETY PROGRAM (HSIP) |
| Correction 3/3/2023 P037890 | US 17A (MP 1.36-4.35) - Safety Improvements | 300 | | | 50 R 2,000 C | | | | | \$2,050 | | \$2,350 | STATEWIDE SAFETY PROGRAM (HSIP) |
| Correction 3/3/2023 P037896 | S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements | 150 | | | 50 R 800 C | | | | | \$850 | | \$1,000 | STATEWIDE SAFETY PROGRAM (HSIP) |
| Correction 3/3/2023 P037897 | S-104 (King St) (MP 0 -1.89) - Bike/Ped Safety Improvements | 150 | | | 50 R 1,000 C | | | | | \$1,050 | | \$1,200 | STATEWIDE SAFETY PROGRAM (HSIP) |
| Correction 3/3/2023 P037901 | S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements | | 200 PE | | 50 R 800 C | | | | | \$1,050 | | \$1,050 | STATEWIDE SAFETY PROGRAM (HSIP) |
| Correction 3/3/2023 P037906 | S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements | | 150 PE | | 50 R 750 C | | | | | \$950 | | | STATEWIDE SAFETY PROGRAM (HSIP) |
| | Act 275 - Funding for Bridges and Interstates | | | | | | | | | | | | |
| P027507 | I-526 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11) to near Virginia Ave (Exit 20) | 3,100 | | | 12,000 PE 13,000 PE/AC 10,000 R 90,000 R/AC 14,000 C 51,000 C/AC | 13,000 PE/ACC | 30,000 R/ACC | 20,000 R/ACC | 10,000 R/ACC | \$190,000 | \$50,000 | \$2,951,500 | Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) |
| P032102 | I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30) | 8,670 5,000 | | | | | | | | | \$10,000 | \$230,710 | Interstate Program (NHPP) Interstate Program (NHPP) |
| P0036524 | I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217) | | | | | | | | 10,000 C 354,313 AC | \$10,000 | \$354,313 | \$364,313 | Interstate Program (NHPP) Interstate Program (NHPP) |
| P029263 | I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194) | 645 6,355 | 4,000 R | | 3,540 C 186,460 AC | | 36,460 ACC 25,693 ACC | | | \$4,000 | \$3,540 \$36,460 \$150,000 | \$201,000 | SC Transportation Infrastructure Bank Interstate Program (NHPP) STBG - TAP Interstate Program (NHPP) Interstate Program (ARPA-STF) |
| P027077 | I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197) | 10,000 2,000 45,471 12,500 | 22,735 ACC | | | | | | | \$22,735 | | \$92,706 | Interstate Program (NHPP) SC Transportation Infrastructure Bank Interstate Program (NHPP) National Highway Freight (NHF) |
| P041314 | I-526 Long Point/Wando Port Interchange | | | 5,000 PE | 20,000 R | 50,000 C 75,000 AC | 50,000 ACC | 25,000 ACC | | \$150,000 | | \$150,000 | Interstate Program (NHPP) Interstate Program (NHPP) |
| | US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY | 2400 1500 | | | | | | | | | | \$3,900 | STATEWIDE SAFETY PROGRAM (HSIP) Charleston Co. Sales Tax |
| P030127 | Pavement Signing & Marking | | | | | | | | | | | | |
| | Incident Response Program | 7,000 | | | | | | | | | | \$7,000 | NHPP & Non-Mandatory CMAQ |
| | PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL | 245,758 | \$40,009 | \$10,040 | \$148,162 | \$189,903 | \$152,153 | \$60,000 | \$22,050 | \$622,317 | \$3,329,753 | \$ 4,199,931 | |

| PIN # | PROJECTS EXEMPT FROM GUIDESHARE CONTINUED | Previous Years | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | TIP COST (2021-2027) | REMAINING COST (2028+) | TOTAL PROJECT COST | FUNDING SOURCE |
|---|---|----------------|-----------------|--------------------------------|------------------|------------------|------------------|-----------------|-----------------|----------------------|------------------------|--------------------|---|
| | I-526 & I-26 - TDM Strategy Implementation Carpool/Rideshare/Vanpool Program | 300 | | | | | | | | | | \$300 | NHPP/STBG |
| P029171 | Telecommuting/Compressed WW/Flex/Stag Time | | | | | | | | | | | | NHPP/STBG |
| P028057 | Education, Promotion, Marketing | 300 | 45 PL | 50 PL | 50 PL | 50 PL | 50 PL | 50 PL | 50 PL | \$345 | \$450 | \$1,095 | (\$50K from 2022-2030, and \$60K from 2031-2035) |
| P028928 | US 17 Access Management | 700 | | | | | | | | | | \$700 | |
| P029812 | Improve Signal Timing @ 6 Interchanges | 3,000 | | | | | | | | | | \$3,000 | |
| | I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221) | 1,750 | | | | | | | | | | \$1,750 | NHPP/STBG |
| | Edisto Island National Scenic Byway - Turnouts & Water Access | 269 | | | | | | | | | | \$269 | FHWA NATIONAL SCENIC BYWAY |
| | Edisto Island National Scenic Byway - Bicycle Facilities | 635 | | | | | | | | | | \$635 | FHWA NATIONAL SCENIC BYWAY |
| FOSU 10(1), 900(1) | Fort Moultrie Visitor Center | - | | | | | | | | | | \$564 | PARK ROADS & PARKWAYS |
| | Resurface Entrance Rd & Parking Area | 564 | | | | | | | | | | | |
| SC FH 204(1) | Steed Creek Rd (S-1032/S-133) (US 17 to Berkeley Co. Line) | - | | | | | | | | | | \$3,244 | PUBLIC LANDS HIGHWAY- FOREST HIGHWAY |
| | Resurfacing & Safety Improvements | 3,244 | | | | | | | | | | | ARRA FUNDS - \$244,000 |
| | Wando Welch Terminal Rehabilitation Project | 10,840 | | | | | | | | | | \$10,840 | USDOT 2014 TIGER Grant |
| | Airport Connector Road | 2,321 | 3,710 PE | 4,032 PE 6,277 R 2,687 R | 853 PE | 157 PE | 79 PE | | | \$8,831 | | \$220,267 | Charleston County Revenue Bond Charleston County Revenue Bond SC Department of Commerce SC Department of Commerce Charleston Co. Sales Tax OAF - Other Allocated Funds (HIP) NHPP |
| | | - | | | 5,976 R | | | | | \$8,663 | | | |
| | | - | | | | \$33,337 C | | | | \$33,337 | | | |
| | | - | | | | \$2,978 C | | | | \$2,978 | | | |
| | | - | | | | \$20,215 C | | | | \$20,215 | | | |
| | | - | | | | 68,822 AC | 34,411 ACC | \$34,411 ACC | | \$137,645 | | | |
| | Lowcountry Lowline (City of Charleston) | | | | 7,000 PL | | | | | \$8,750 | | \$8,750 | USDOT 2022 RAISE Grant |
| | | | | | 1,750 PL | | | | | | | | Local Funds - City of Charleston |
| PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL | | 23,924 | \$3,755 | \$13,046 | \$6,879 | \$125,560 | \$34,540 | \$34,461 | \$50 | \$218,291 | 450 | 242,664 | |
| PROJECTS EXEMPT FROM GUIDESHARE TOTAL | | 337,888 | \$43,764 | \$23,086 | \$155,041 | \$315,463 | \$186,693 | \$94,461 | \$22,100 | \$840,608 | 3,330,203 | 4,442,595 | |

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

| PIN # | LOCALLY FUNDED PROJECTS | Previous Years | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | TIP COST (2021-2027) | REMAINING COST (2028+) | TOTAL PROJECT COST | FUNDING SOURCE | |
|-------------------------------------|--|---------------------------------------|---------------------|---------------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------|--|------------------------|--------------------|---|--------------------------|
| | Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary) | 21,500 8,320 54,000 5,700 | | | | | | | | | | 89,520 | SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding | |
| | US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges) | 10,000 15,000 12,500 118,800 | | | | | | | | | | \$156,300 | USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING | |
| 0039389RD01 | Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement | 5,974 350 15,500 21,150 | | | | | | | | | | \$42,974 | FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSP. SALES TAX | |
| | Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capacity Improvement | 2,000 - - | | | | | | | | | | \$63,329 | BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT | |
| | Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility | 12,000 37,671 - | | | 49,329 C | | | | | \$49,329 | | \$99,000 | SC Transportation Infrastructure Bank SC Transportation Infrastructure Bank | |
| | Palmetto Commerce Interchange | 4,508 - - | 1,000 PE 2,500 R | 2,345 PE 10,111 C 3,089 C | 2,345 PE 13,200 C | 2,345 PE 6,600 C | | | | \$8,035 \$12,611 \$22,889 | | \$48,043 | Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston Co. Transpo Sales Tax | |
| | Palmetto Commerce Parkway Phase III | 2,433 1,986 - | 925 PE | 3,473 PE 8,014 R 500 C | 2,000 PE 5,669 R | | | | | \$6,398 \$13,683 \$500 \$20,331 \$29,669 \$831 \$4,169 \$8,231 \$5,000 \$69,500 | | \$168,481 | Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Revenue Bonds SC Department of Commerce SC Department of Commerce SCANA Grant SCANA Grant Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax | |
| | Maybank Hwy Improvement Phase I, II & III | 15,000 | | | | | | | | | | | \$15,000 | Charleston Co. Sales Tax |
| | US 52 @ US 176 Intersection Improvement | 307 | 350 P | 1,480 PE | 3,063 R | | | | | \$4,893 | | | \$5,200 | Berkeley Co. Sales Tax |
| P028111 | SC 41 (US17 to Wando River Bridge) | 2,000 2,582 | 660 PE | 3,366 PE | \$3,000 PE | \$7,220 PE \$2,600 R | \$182 PE \$8,000 R | \$8,000 R \$81,447 C | \$3,000 R | \$14,428 \$21,600 \$81,447 | \$3,000 | \$125,057 | Berkeley Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax | |
| | LCRT (Lowcountry Rapid Transit) ^A | 21,853 | | 23,735 PE 3,215 R | | \$131,197 C | | | | \$154,932 \$3,215 | | \$180,000 | Charleston Co. Sales Tax Charleston Co. Sales Tax | |
| LOCALLY FUNDED PROGRAM TOTAL | | 383,826 | 5,435 | 59,328 | 98,437 | 192,962 | 37,082 | 123,947 | 14,500 | 531,691 | 8,750 | 992,904 | | |

^A Local funds programmed reflect maximum Charleston County TST contribution of \$180 million. Project cost estimate of \$360 million developed in i-26/ALT AA Study, will be refined and updated as the project advances through NEPA and Design process. Project intends to apply to the FTA's Capital Grant Program (CIG) to secure additional federal funds to construct.

| PIN # | SAFETEA-LU EARMARK PROJECTS | Previous Years | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | TIP COST (2021-2027) | REMAINING COST (2028+) | TOTAL PROJECT COST | FUNDING SOURCE |
|--|--|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------------------|------------------------|--------------------|---|
| 0030285X | Railroad Ave Extension Berkeley County SAFETEA-LU # 416 | 13,290 2,051 8,200 | | | | | | | | | | \$23,541 | Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match |
| 0037345RD01 | Port Access Rd Design/Build Project (Connecting to I-26) ^d SAFETEA-LU # 4872 * | 10,000 318,544 | | | | | | | | | | \$328,544 | SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT |
| SAFETEA-LU EARMARK PROJECTS TOTAL | | 352,085 | | | | | | | | \$ - | | \$ 352,085 | |

^dSCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA).

| PIN # | FEDERAL TRANSIT ADMINISTRATION | Previous Years | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | TIP COST (2021-2027) | REMAINING COST (2028+) | TOTAL PROJECT COST | FUNDING SOURCE |
|-------------------------------|--|------------------------------------|----------------------|-------------------------------|------------------------------------|----------------|----------------|----------------|----------------|---|------------------------|--------------------|--|
| Amendment 3/27/2023 Sup_V2 | CARTA 5307/5340 | 31,925 6,962 9,851 13,468 | 4,258 CA 1,200 OP | 7,415 5,229 CA 2,186 OP | 6,016 C/O 11,000 CA 3,383 OP | 6,076 C/O | 6,136 C/O | 6,198 C/O | 6,260 C/O | \$38,101 \$9,487 \$3,386 \$11,000 \$3,383 | | \$114,689 | FTA Section 5307/5340 Match Capital 5307/5340 Operation 5307/5340 5311 Allocation - Award of funds subject to lapse (FY2023) 5311 Allocation - Award of funds subject to lapse (FY2023) |
| | BCDRTMA 5307/5340 | 928 24 | 558 OP | 322 OP | 301 OP | 301 OP | 301 OP | 301 OP | 301 OP | \$2,385 | | \$3,337 | 5307 Sub-Allocation Match |
| | CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act) | 15,000 | | | | | | | | | | \$15,000 | FTA Section 5307 - CARES Act |
| Correction 3/3/2023 | CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act) | - | | 4,975 CA 4,955 OP | | | | | | \$9,930 | | \$9,930 | FTA Section 5307 - ARP Act |
| | BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act) | 1,893 | | | | | | | | | | \$1,893 | FTA Section 5307 - CARES Act |
| | BCDCOG - Enhanced Mobility Section 5310 | 1,632 | | | | | | | | | | \$7,447 | FTA Section 5310 - Enhanced Mobility Program |
| | FY2017 CARTA - Purchase of Vehicles | 439 | | | | | | | | | | | FY 2017 Allocation |
| | FY2018 | 455 | | | | | | | | | | | FY 2018 Allocation |
| | FY2019 CARTA - Paratransit Operations | 476 | | | | | | | | | | | FY 2019 Allocation |
| | FY2020 CARTA - Paratransit Operations | 498 | | | | | | | | | | | FY 2020 Allocation |
| | CARTA - Paratransit Maintenance | | | | | | | | | | | | FY 2020 Allocation |
| | Berkeley Citizens, Inc - Purchase of Service | | | | | | | | | | | | FY 2020 Allocation |
| | Trident Smart Ride - MM | | | | | | | | | | | | FY 2020 Allocation |
| | BCDCOG Administrative | | | | | | | | | | | | FY 2020 Allocation |
| | FY2021 CARTA - Purchase of Vehicles | | | 383 CA | | | | | | \$518 | | | FY 2021 Allocation |
| | Berkeley Citizens, Inc - Purchase of Vehicles | | | 56 CA | | | | | | | | | FY 2021 Allocation |
| | Charleston-Dorchester Mental Health | | | 29 OP | | | | | | | | | FY 2021 Allocation |
| | Trident Smart Ride - MM | | | 40 CA | | | | | | | | | FY 2021 Allocation |
| | BCDCOG Administrative | | | 10 AD | | | | | | | | | FY 2021 Allocation |
| | FY2022 CARTA - Purchase of Vehicles | | | | 519 CA | | | | | \$760 | | | FY 2022 Allocation |
| | Berkeley Citizens, Inc - Purchase of Service | | | | 60 CA | | | | | | | | FY 2022 Allocation |
| | Charleston-Dorchester Mental Health - Purchase of Service | | | | 20 CA | | | | | | | | FY 2022 Allocation |
| | Beyond BASIC Life Skills - Purchase of Vehicles | | | | 48 CA | | | | | | | | FY 2022 Allocation |
| | Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles | | | | 60 CA | | | | | | | | FY 2022 Allocation |
| | Trident Smart Ride - MM | | | | 40 CA | | | | | | | | FY 2022 Allocation |
| | BCDCOG Administrative | | | | 12.5 AD | | | | | | | | FY 2022 Allocation |
| | FY2023 | | | | 523 C/O | | | | | \$523 | | | FY 2023 Allocation |
| | FY2024 | | | | | 528 C/O | | | | \$528 | | | FY 2024 Allocation |
| | FY2025 | | | | | | 534 C/O | | | \$534 | | | FY 2025 Allocation |
| | FY2026 | | | | | | | 539 C/O | | \$539 | | | FY 2026 Allocation |
| | FY2027 | | | | | | | | 544 C/O | \$544 | | | FY 2027 Allocation |
| | CARTA - Enhanced Mobility Section 5310 (CRRSAA) | | 86 CA | | | | | | | | | | FTA Section 5310 - CRRSAA Act |
| | CARTA - Enhanced Mobility Section 5310 (ARP) | | | 86 CA | | | | | | | | | FTA Section 5310 - ARP Act |
| | BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant | 6,153 1,538 | | | | | | | | | | \$7,691 | FY 2016 Allocation FY 2016 - Match |
| | BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant | 8,322 2,080 | | | | | | | | | | \$10,402 | FY 2019 Allocation FY 2019 - Match |
| | BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant | 2,777 1,617 | | | | | | | | | | \$4,394 | FY 2020 Allocation FY 2020 - Match |
| | CARTA - Bus & Bus Facilities 5339 | 1,373 | | 629 CA 2,062 CA | 701 CA | 701 CA | 701 CA | 701 CA | 701 CA | \$6,196 | | \$8,598 | 5339 Allocation 5339 Allocation 5339 Allocation - Award of funds subject to lapse |
| | Transit-Oriented Development (TOD) Planning Project | 880 220 | 1,029 CA | | | | | | | \$1,029 | | \$1,100 | 2018 Section 20005(b) Local Match |
| | LoNo Discretionary Grant | 1,500 375 | | | | | | | | | | \$1,875 | 5339(c) Local Match |
| | HOPE Discretionary Grant (FY 2020) | | 270 PL 30 PL | | | | | | | \$300 | | \$300 | FTA HOPE Grant Local Match - Charleston Co. Sales Tax |
| | COVID-19 Research Demonstration Grant (FY 2020) | | 575 CA 100 CA | | | | | | | \$675 | | \$675 | FTA Federal Funds Local Match - Charleston Co. Sales Tax |
| | Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021) Lowcountry Rapid Transit Corridor TOD Study Phase 2 | | | 860 PL 215 PL | | | | | | \$1,075 | | \$1,075 | 2021 Section 20005(b) Local Match - Charleston Co. Sales Tax |
| | CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021) CARTA Downtown Route Restoration Plan | | | | 564 PL | | | | | \$564 | | \$564 | FTA Section 5307 - ARP Act |
| | BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021) US-52 Bus Rapid Transit (BRT) Corridor Study | | | | 650 PL | | | | | \$650 | | \$650 | FTA Section 5307 - ARP Act |
| - | Transit System Stop and Shelter Design Manual | 150 38 | | | | | | | | | | \$188 | CHATS Guideshare - FTA Flex Funding* Match |
| - | Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL) | 1,300 | | | | | | | | | | \$1,300 | CHATS Guideshare - FTA Flex Funding* |
| - | Regional Van Pool Program | 1,500 | | | | | | | | | | \$1,500 | CHATS Guideshare - FTA Flex Funding* |
| - | Regional Park and Ride Development Project | - | | 250 PE 100 R 650 C | 3,500 C | 2,000 C | 1,000 C | 1,000 C | 1,000 C | \$8,750 \$100 \$650 | | \$9,500 | CHATS Guideshare - FTA Flex Funding* CHATS Guideshare - FTA Flex Funding* CHATS Guideshare - FTA Flex Funding* |
| FTA TOTAL | | 110,388 | \$7,977 | \$29,453 | \$23,897 | \$7,606 | \$7,672 | \$7,739 | \$7,806 | \$92,107 | | \$189,809 | |

| PIN # | TRANSPORTATION ALTERNATIVES | Previous Years | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | TIP COST (2021-2027) | REMAINING COST (2028+) | TOTAL PROJECT COST | FUNDING SOURCE |
|--|---|--------------------|-----------------|------------------|------------------|------------------|------------------|------------------|-----------------|----------------------|------------------------|--------------------|------------------|
| 5 | JOHNNIE DODDS BLVD - PEDESTRIAN ACCESS (TOWN OF MT. PLEASANT) FY '05 | 112 | | | | | | | | | | 140 | STBG |
| | | 28 | | | | | | | | | | | Local Match |
| 0040345RD01 | EAGLE-CHANDLER BRIDGE CREEK TRAIL (PHASES I & II) (DORCHESTER COUNTY) FY '06 & '08 | 278 | | | | | | | | | | 347 | STBG |
| | | 69 | | | | | | | | | | | Local Match |
| 4 | Sidewalk Project Phase IV - Old Fort Rd (Dorchester County) FY '07 | 703 | | | | | | | | | | \$879 | STBG |
| | | 176 | | | | | | | | | | | Local Match |
| | OLD FORT DRIVE HIKER/BIKER (Dorchester County) From Wal-Mart driveway to Commencement Blvd. along Old Fort Dr. - FY '10 | 729 | | | | | | | | | | \$911 | STBG |
| | | 182 | | | | | | | | | | | Local Match |
| | Sawmill Branch Canal Trail Ext. (Dorchester County/Town of Summerville) Along Old Trolley Rd. and Dorchester Rd. (FY 11 & 12 + Carryover) | 706 | | | | | | | | | | \$949 | STBG |
| | | 243 | | | | | | | | | | | Local Match |
| | HANAHAN COMPREHENSIVE TRAIL - PHASE I (City of Hanahan) Along Sweetgrass Boulevard - FY '12 | 386 | | | | | | | | | | \$483 | STBG |
| | | 97 | | | | | | | | | | | Local Match |
| P030592 | ST. THOMAS ISLAND/CLEMENTS FERRY PEDESTRIAN CONNECTOR PHASE I From Beresford Creek Dock on St. Thomas Island Dr to the | 400 | | | | | | | | | | \$509 | STBG |
| P028937 | | 109 | | | | | | | | | | | Local Match |
| | DORCHESTER ROAD SIDEWALK INFILL (City of North Charleston) From Maryland Dr. to Foxwood Dr. along Dorchester Rd. - FY '13 | 400 | | | | | | | | | | \$500 | STBG |
| | | 100 | | | | | | | | | | | Local Match |
| P032505 | Boulder Bluff Pedestrian Safety Phase I Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek) | 783 | | | | | | | | | | \$979 | STBG |
| | | 196 | | | | | | | | | | | Local Match |
| | Tanner Plantation/Foster Creek Trail Phase III Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan) | 517 | | 216 C | | | | | | \$216 | | 1,127 | STBG |
| | | 129 | | 265 C | | | | | | \$265 | | | Local Match |
| | Clements Ferry Rd Multi-Use Path I-526 to Jack Primus Rd (Berkeley County) | 750 | | | | | | | | | | \$3,477 | STBG |
| | | 2,727 | | | | | | | | | | | Local Match |
| P037492 | Shem Creek Bridge Bike Lane Additions SC 703 (Mt Pleasant) | 634 | | 202 C | | | | | | \$202 | | 1,044 | STBG |
| | | 158 | | 50 C | | | | | | \$50 | | | Local Match |
| | Camp Rd Multi-Use Path Connection To James Island County Park (Charleston County) | 775 | | 199 C | | | | | | \$199 | | 1,217 | STBG |
| | | 200 | | 43 C | | | | | | \$43 | | | Local Match |
| | WA Greenway - WA Bikeway Connector Wappo Rd - Connect Bikeway & Greenway (Charleston) | 363 | | | | | | | | | | \$454 | STBG |
| | | 91 | | | | | | | | | | | Local Match |
| | Palmetto Islands County Park Marsh Boardwalks | 100 | | | | | | | | | | \$125 | SC RTP 2015-2016 |
| | | 25 | | | | | | | | | | | Local Match |
| | Stono River County Park Access & Amenities Project | 100 | | | | | | | | | | \$125 | SCRTP 2018 |
| | | 25 | | | | | | | | | | | Local Match |
| | Rifle Range Road Trailhead Project | 100 | | | | | | | | | | \$125 | SCRTP 2019 |
| | | 25 | | | | | | | | | | | Local Match |
| | Old Towne Creek County Park Trails Project | 100 | | | | | | | | | | 125 | SCRTP 2020 |
| | | 25 | | | | | | | | | | | Local Match |
| | Summerville Preserve Trail System - Phase 1 (Town of Summerville) | | | | \$100 C | | | | | \$100 | | 537 | SCRTP 2022 |
| | | | | | \$437 C | | | | | \$437 | | | Local Match |
| | Hamlin Trails | | | | \$100 C | | | | | \$100 | | 291 | SCRTP 2022 |
| | Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant) | | | | \$191 C | | | | | \$191 | | | Local Match |
| TRANSPORTATION ALTERNATIVES SUBTOTAL | | \$12,541 | | \$617 | \$200 | \$0 | \$0 | \$0 | \$0 | \$617 | | \$13,516 | |
| TIP GRAND TOTAL (includes Debt Service) | | \$1,827,592 | \$75,622 | \$255,028 | \$362,042 | \$556,145 | \$259,865 | \$260,255 | \$50,233 | \$1,761,839 | \$3,338,953 | \$6,444,109 | |