

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

| PIN # | Guideshare Projects | Prior Years | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | TIP COST (2017-2022) | Total Project Cost | REMAINING COST (2023+) | FUNDING |
|-------------------------------------|---|-------------|---------|----------|-----------|-----------|---------|---------|----------------------|--------------------|------------------------|--|
| 1 Cost-Share | US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd) | | \$778 R | | \$7,732 C | | | | \$19,170 | \$19,390 | | BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax |
| | | \$220 | | | \$7,950 C | | | | | | | |
| | | | | | \$2,710 C | | | | | | | |
| 10/7/19 Correction | US 78 Phase IIB (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road) | | | | | \$2,948 R | | | \$18,509 | \$18,509 | | BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax |
| | | | | | | \$1,200 C | | | | | | |
| | | | | | | \$5,300 C | | | | | | |
| | | | | | | \$861 R | | | | | | |
| | | | | | | \$8,200 C | | | | | | |
| 1a Cost-Share | INTERSECTION IMPROVEMENT US HWY 78 @ SC 27 | \$1,100 | | | | | | | \$0 | \$2,430 | | BCDCOG Rural Guideshare Dorchester Co. Sales Tax Safety |
| | | \$580 | | | | | | | | | | |
| | | \$750 | | | | | | | | | | |
| 2 Cost-Share | INTERSECTION IMPROVEMENT - US 17A @ SC 6 | \$975 | | | | | | | \$0 | \$975 | | BCDCOG Rural Guideshare |
| | US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner) | \$2,800 | | | | | | | \$0 | \$2,800 | | BCDCOG Rural Guideshare |
| GUIDESHARE PROJECT SUBTOTALS | | \$4,875 | \$778 | | \$7,732 | \$4,148 | | | \$37,679 | \$44,104 | | |
| GUIDESHARE ALLOCATION | | | \$2,181 | \$2,181 | \$2,181 | \$2,181 | | | | | | |
| CARRYOVER AVAILABLE | | | \$6,541 | \$7,944 | \$10,125 | \$4,574 | | | | | | |
| BOND PROCEEDS | | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| BALANCE | | | \$7,944 | \$10,125 | \$4,574 | \$2,607 | | | | | | |

| PROJECTS EXEMPT FROM GUIDESHARE | | | | | | | | | | | | |
|--|---|-----------------|----------------|-----------------|-----------------|-----------------|------------------|-----------------|------------------|------------------|------------------|---------------------------|
| | Bridge Replacement & Rehab Projects | | | | | | | | | | | |
| | US 78 @ Four Hole Swamp (Replacement) | \$11,175 | | | | | | | | \$11,175 | | Bridge Program |
| | SC 174 @ Store Creek (Replacement) | \$4,771 | | | | | | | | \$4,771 | | Bridge Program |
| | SC 174 @ Sand Creek (Replacement) | \$7,160 | | | | | | | | \$7,160 | | Bridge Program |
| | SC 174 @ Russell Creek (Replacement) | \$11,000 | | | | | | | | \$11,000 | | Bridge Program |
| | SC 165 Caw Caw Swamp No. 1 (Replacement) | \$559 | | \$5,088 C | | | | | \$5,088 | \$5,647 | | Bridge Program |
| | SC 165 Caw Caw Swamp No. 2 (Replacement) | \$524 | | \$4,736 C | | | | | \$4,736 | \$5,260 | | Bridge Program |
| | SC 165 Caw Caw Swamp No. 3 (Replacement) | \$520 | | \$4,701 C | | | | | \$4,701 | \$5,221 | | Bridge Program |
| | US 176 @ Dean Swamp | \$1,508 | \$56 R | \$5,802 C | \$8,728 C | | | | \$14,586 | \$16,094 | | Bridge Program |
| 10/7/19 Amendment | P037127 US 15 over Indian Field Swamp | | | | \$905 PE | | | | \$905 | \$7,806 | \$6,901 | Bridge Program |
| | Statewide Safety Program | | | | | | | | | | | |
| | US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd) | | \$100 R | \$1,000 C | | | | | \$1,100 | \$1,100 | | Statewide Safety Program |
| | S-60 (Short Cut Rd) - Section/Corridor Improvement | | \$715 C | | | | | | \$715 | \$715 | | Statewide Safety Program |
| | SC6 (Highway 6/Ranger Road) Section/Corridor Improvement | | \$1,800 C | | | | | | \$1,800 | \$1,800 | | Statewide Safety Program |
| | Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved) | | | | \$3,085 C | | | | \$3,085 | \$3,085 | | Statewide Safety Program |
| | S-356 (Starline Dr) MP 0.00 to MP 2.53 | | | | | | | | | | | |
| | S-89 (Short Cut Rd) MP 0.00 to MP 4.63 | | | | | | | | | | | |
| 10/7/19 Correction | P029757 I-26 Clear Zone Improvements from near MM 150 to near MM 180 | | | | \$50 PE | \$5,000 C | | | \$5,050 | \$5,050 | | HSIP |
| | I-26 Clear Zone Improvements from near MM 180 to near MM 221 | | | | \$400 PE | \$5,000 C | | | \$5,400 | \$5,400 | | HSIP |
| | I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II) | | | | \$10,000 C | | | | \$10,000 | \$10,000 | | HSIP |
| | Interstate Safety Improvements | | | | | | | | | | | |
| | Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife | \$1,000 | | | | | | | | \$1,000 | | Eastern Federal Lands |
| | Pavement Projects | | | | | | | | | | | STP |
| | Safety Projects | | | | | | | | | | | STP |
| | Pavement Signing & Marking | | | | | | | | | | | STP |
| | ITS (Interstate) | | | | | | | | | | | STP |
| | Incident Response Program | | | | | | | | | | | STP |
| | Appropriation Earmark | | | | | | | | | | | |
| | I-26 New Interchange (Near MM 189) | \$35,000 | | | | | | | | \$35,000 | | SC Dept of Commerce |
| | I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194) | \$645 | | | | | | | | \$301,584 | | SIB |
| | | | \$6,355 PE | | | | \$10,000 C | | \$16,355 | | | Interstate Program (NHPP) |
| | | | | | | \$4,000 R | \$140,292 AC | \$46,764 ACC | \$191,056 | | \$93,528 | Interstate Program (NHPP) |
| | I-26 Widening Exit 169 (I 95) to Exit 187 (Ridgeville Road) | | | | \$1,000 P | | | | \$1,000 | \$1,000 | | Interstate Program (NHPP) |
| | Interstate Preservation & Construction - I-26 (MM 149-MM172) | \$2,000 | | | | \$75,000 C | | | \$75,000 | \$77,000 | | Interstate |
| PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL* | | \$75,862 | \$9,026 | \$21,327 | \$24,168 | \$89,000 | \$150,292 | \$46,764 | \$340,577 | \$516,868 | \$100,429 | |

*Does not include STIP-Referenced Projects

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| PIN # | Guideshare Projects | Prior Years | FY | | | | | | TIP COST (2017-2022) | Total Project Cost | REMAINING COST (2023+) | FUNDING |
|--|---|-----------------|-----------------|-----------------|-----------------|------------------|------------------|-----------------|----------------------|--------------------|------------------------|---------|
| | | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | | | | |
| FEDERAL TRANSIT ADMINISTRATION | | | | | | | | | | | | |
| | STATEWIDE AND NONMETRO PLANNING - BCDCOG | | | | | | | | | | | |
| | RURAL PLANNING / TECHNICAL ASSISTANCE | \$16 | \$5 PL | \$5 PL | \$5 PL | | | | \$15 | \$31 | FTA Section 5304 | |
| | BERKELEY CITIZENS | | | | | | | | | | | |
| | PURCHASE OF SERVICE | \$168 | \$50 | | | | | | \$50 | \$218 | FTA Section 5310 | |
| | CAPITAL | \$60 | | | | | | | | \$60 | FTA Section 5310 | |
| | VEHICLE ACQUISITION | \$90 | | | | | | | | \$90 | FTA Section 5310 | |
| | OPERATIONS | \$36 | | | | | | | | \$36 | FTA Section 5317 | |
| | CAPITAL | \$50 | | | | | | | | \$50 | FTA Section 5317 | |
| | DORCHESTER COUNTY DSNB | | | | | | | | | | | |
| | VEHICLE ACQUISITION | \$131 | | | | | | | | \$131 | FTA Section 5310 | |
| | ENHANCED MOBILITY | | | | | | | | | | | |
| | BCDCOG - MOBILITY MANAGEMENT | \$27 | \$40 | | | | | | \$40 | \$67 | FTA Section 5310 | |
| | BCD RTMA - OPERATIONS | \$126 | | | | | | | | \$126 | FTA Section 5310 | |
| | TRI-COUNTY LINK (BCD RTMA) | | | | | | | | | | | |
| | ADMINISTRATION, OPERATING, & CAPITAL | \$4,958 | | | | | | | | \$4,958 | FTA Section 5311 | |
| | FACILITY CONSTRUCTION | \$600 | | | | | | | | \$600 | FTA Section 5309 | |
| FTA FUNDED PROJECTS SUBTOTAL | | \$6,262 | \$95 | \$5 | \$5 | | | | \$105 | \$6,367 | | |
| TRANSPORTATION ALTERNATIVE PROJECTS | | | | | | | | | | | | |
| P28051900719 | McClellanville Bicycle Pedestrian Connectio - Pinckney St/Old Cemetery/Kitt Hall Rd | | \$400 C | | | \$100 C | | | \$900 | \$900 | STP | |
| | | | \$100 | | | \$300 | | | | | 2019 RTP | |
| | | | | | | | | | | | Match - Local/County | |
| | Wambaw Cycle Trail | | | | | | | | \$265 | \$549 | | |
| | Access & Improvements | \$284 | | | | | | | | | 2013 RTP | |
| | Maintenance Project | | \$172 C | | | | | | | | 2015 RTP | |
| P28051900919 | Enhancement Project | | | | | \$40 C | | | | | 2019 RTP | |
| | | | \$43 | | | \$10 | | | | | Match | |
| | Courthouse Park Recreation Trail | | \$100 C | | | | | | \$100 | \$125 | 2017 RTP | |
| | | | \$25 | | | | | | \$25 | | Match | |
| | Awendaw East Coast Greenway | | \$100 C | | | | | | \$100 | \$125 | 2017 RTP | |
| | | | \$25 | | | | | | \$25 | | Match | |
| | Hollywood Trails at the Sap - Phase 1 | | \$100 C | | | | | | \$100 | \$125 | 2017 RTP | |
| | | | \$25 | | | | | | \$25 | | Local Match | |
| TA SUBTOTAL | | \$284 | \$1,090 | | | \$450 | | | \$1,540 | \$1,824 | | |
| GRAND TOTAL | | \$88,833 | \$10,989 | \$21,332 | \$43,015 | \$107,509 | \$150,292 | \$46,764 | \$379,901 | \$569,163 | \$100,429 | |

KEY: PE - PRELIMINARY ENGINEERING R - RIGHT OF WAY C - CONSTRUCTION VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.