

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	Guideshare Projects	Prior	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TIP COST (2017-2022)	Total	REMAINING COST (2023+)	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)		\$778 R		\$7,732 C \$7,950 C \$2,710 C				\$19,170	\$19,390		BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)					\$2,948 R \$1,200 C \$5,300 C \$861 R \$8,200 C			\$18,509	\$18,509		BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
1a Cost-Share	INTERSECTION IMPROVEMENT US HWY 78 @ SC 27	\$1,100 \$580 \$750							\$0	\$2,430		BCDCOG Rural Guideshare Dorchester Co. Sales Tax Safety
2 Cost-Share	INTERSECTION IMPROVEMENT - US 17A @ SC 6	\$975							\$0	\$975		BCDCOG Rural Guideshare
	US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)	\$2,800							\$0	\$2,800		BCDCOG Rural Guideshare
GUIDESHARE PROJECT SUBTOTALS		\$4,875	\$778		\$7,732	\$4,148	\$0	\$0	\$37,679	\$44,104		
GUIDESHARE ALLOCATION			\$2,181	\$2,181	\$2,181	\$2,181	\$2,181	\$2,181				
CARRYOVER AVAILABLE			\$6,541	\$7,944	\$10,125	\$4,574	\$2,607	\$4,788				
BOND PROCEEDS			\$0	\$0	\$0	\$0	\$0	\$0				
BALANCE			\$7,944	\$10,125	\$4,574	\$2,607	\$4,788	\$6,969				

PROJECTS EXEMPT FROM GUIDESHARE												
	Bridge Replacement & Rehab Projects											
	US 78 @ Four Hole Swamp (Replacement)	\$11,175									\$11,175	Bridge Program
	SC 174 @ Store Creek (Replacement)	\$4,771									\$4,771	Bridge Program
	SC 174 @ Sand Creek (Replacement)	\$7,160									\$7,160	Bridge Program
	SC 174 @ Russell Creek (Replacement)	\$11,000									\$11,000	Bridge Program
	SC 165 Caw Caw Swamp No. 1 (Replacement)	\$559		\$5,088 C					\$5,088	\$5,647		Bridge Program
	SC 165 Caw Caw Swamp No. 2 (Replacement)	\$524		\$4,736 C					\$4,736	\$5,260		Bridge Program
	SC 165 Caw Caw Swamp No. 3 (Replacement)	\$520		\$4,701 C					\$4,701	\$5,221		Bridge Program
	US 176 @ Dean Swamp	\$1,508	\$56 R	\$5,802 C	\$8,728 C				\$14,586	\$16,094		Bridge Program
P037127	US 15 over Indian Field Swamp				\$905 PE	\$6,901 C			\$7,806	\$7,806		Bridge Program
	Statewide Safety Program											
	US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)		\$100 R	\$1,000 C					\$1,100	\$1,100		Statewide Safety Program
Amendment 5/18/2020	P039388 US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement					\$250 PE		\$100 R	\$350	\$2,350	\$2,000	Statewide Safety Program
	S-60 (Short Cut Rd) - Section/Corridor Improvement		\$715 C						\$715	\$715		Statewide Safety Program
	SC6 (Highway 6/Ranger Road) Section/Corridor Improvement		\$1,800 C						\$1,800	\$1,800		Statewide Safety Program
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)				\$3,085 C				\$3,085	\$3,085		Statewide Safety Program
	S-356 (Starline Dr) MP 0.00 to MP 2.53											
	S-89 (Short Cut Rd) MP 0.00 to MP 4.63											
	I-26 Clear Zone Improvements from near MM 150 to near MM 180				\$50 PE	\$5,000 C			\$5,050	\$5,050		HSIP
	I-26 Clear Zone Improvements from near MM 180 to near MM 221				\$400 PE	\$5,000 C			\$5,400	\$5,400		HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)				\$10,000 C				\$10,000	\$10,000		HSIP
	Interstate Safety Improvements											
	Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife	\$1,000									\$1,000	Eastern Federal Lands
	Pavement Projects											STP
	Safety Projects											STP
	Pavement Signing & Marking											STP
	ITS (Interstate)											STP
	Incident Response Program											STP
	Appropriation Earmark											
	I-26 New Interchange (Near MM 189)	\$35,000									\$35,000	SC Dept of Commerce
	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	\$645									\$301,584	SIB
			\$6,355 PE					\$10,000 C	\$16,355			Interstate Program (NHPP)
					\$4,000 R	\$140,292 AC	\$46,764 ACC		\$191,056		\$93,528	Interstate Program (NHPP)
	I-26 Widening Exit 169 (I 95) to Exit 187 (Ridgeville Road)				\$1,000 P				\$1,000	\$1,000		Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$2,000				\$75,000 C			\$75,000	\$77,000		Interstate
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*		\$75,862	\$9,026	\$21,327	\$24,168	\$96,151	\$150,292	\$46,864	\$347,828	\$519,218	\$95,528	

*Does not include STIP-Referenced Projects

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PIN #	Guideshare Projects	Prior	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021			FY 2022			TIP COST (2017-2022)	Total	REMAINING COST (2023+)	FUNDING	
FEDERAL TRANSIT ADMINISTRATION																									
	STATEWIDE AND NONMETRO PLANNING - BCDCOG																								
	RURAL PLANNING / TECHNICAL ASSISTANCE	\$16	\$5	PL	\$5	PL	\$5	PL													\$15	\$31		FTA Section 5304	
	BERKELEY CITIZENS																								
	PURCHASE OF SERVICE	\$168	\$50																		\$50	\$218		FTA Section 5310	
	CAPITAL	\$60																				\$60		FTA Section 5310	
	VEHICLE ACQUISITION	\$90																				\$90		FTA Section 5310	
	OPERATIONS	\$36																				\$36		FTA Section 5317	
	CAPITAL	\$50																				\$50		FTA Section 5317	
	DORCHESTER COUNTY DSNB																								
	VEHICLE ACQUISITION	\$131																					\$131		FTA Section 5310
	ENHANCED MOBILITY																								
	BCDCOG - MOBILITY MANAGEMENT	\$27	\$40																		\$40	\$67		FTA Section 5310	
	BCD RTMA - OPERATIONS	\$126																				\$126		FTA Section 5310	
	TRI-COUNTY LINK (BCD RTMA)																								
	ADMINISTRATION, OPERATING, & CAPITAL	\$4,958																				\$4,958		FTA Section 5311	
	FACILITY CONSTRUCTION	\$600																				\$600		FTA Section 5309	
	FTA FUNDED PROJECTS SUBTOTAL	\$6,262	\$95		\$5		\$5														\$105	\$6,367			
TRANSPORTATION ALTERNATIVE PROJECTS																									
P28051900719	McClellanville Bicycle Pedestrian Connectio		\$400	C																	\$900	\$900		STP	
										\$100	C													2019 RTP	
			\$100							\$300														Match - Local/County	
	Wambaw Cycle Trail																					\$265	\$549		
	Access & Improvements	\$284																						2013 RTP	
	Maintenance Project		\$172	C																				2015 RTP	
P28051900919	Enhancement Project									\$40	C													2019 RTP	
			\$43							\$10														Match	
	Courthouse Park Recreation Trail		\$100	C																	\$100	\$125		2017 RTP	
			\$25																		\$25			Match	
	Awendaw East Coast Greenway		\$100	C																	\$100	\$125		2017 RTP	
			\$25																		\$25			Match	
	Hollywood Trails at the Sap - Phase 1		\$100	C																	\$100	\$125		2017 RTP	
			\$25																		\$25			Local Match	
	TA SUBTOTAL	\$284	\$1,090						\$450												\$1,540	\$1,824			
	GRAND TOTAL	\$88,833	\$10,989		\$21,332		\$43,015		\$114,660		\$150,292		\$46,864		\$387,152		\$571,513		\$95,528						

KEY: PE - PRELIMINARY ENGINEERING R - RIGHT OF WAY C - CONSTRUCTION VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.