

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	Guideshare Projects	Prior	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TIP COST (2017-2022)	Total	REMAINING COST (2023+)	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$220	\$778 R		\$7,732 C \$7,950 C \$2,710 C				\$19,170	\$19,390		BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)					\$2,948 R \$1,200 C \$5,300 C \$861 R \$8,200 C			\$18,509	\$18,509		BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax
1a Cost-Share	INTERSECTION IMPROVEMENT US HWY 78 @ SC 27	\$1,100 \$580 \$750							\$0	\$2,430		BCDCOG Rural Guideshare Dorchester Co. Sales Tax Safety
2 Cost-Share	INTERSECTION IMPROVEMENT - US 17A @ SC 6	\$975							\$0	\$975		BCDCOG Rural Guideshare
	US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)	\$2,800							\$0	\$2,800		BCDCOG Rural Guideshare
GUIDESHARE PROJECT SUBTOTALS		\$4,875	\$778		\$7,732	\$4,148	\$0	\$0	\$37,679	\$44,104		
GUIDESHARE ALLOCATION			\$2,181	\$2,181	\$2,181	\$2,181	\$2,181	\$2,181				
CARRYOVER AVAILABLE			\$6,541	\$7,944	\$10,125	\$4,574	\$2,607	\$4,788				
BOND PROCEEDS			\$0	\$0	\$0	\$0	\$0	\$0				
BALANCE			\$7,944	\$10,125	\$4,574	\$2,607	\$4,788	\$6,969				

PROJECTS EXEMPT FROM GUIDESHARE												
	Bridge Replacement & Rehab Projects											
	US 78 @ Four Hole Swamp (Replacement)	\$11,175								\$11,175		Bridge Program
	SC 174 @ Store Creek (Replacement)	\$4,771								\$4,771		Bridge Program
	SC 174 @ Sand Creek (Replacement)	\$7,160								\$7,160		Bridge Program
	SC 174 @ Russell Creek (Replacement)	\$11,000								\$11,000		Bridge Program
	SC 165 Caw Caw Swamp No. 1 (Replacement)	\$559		\$5,088 C					\$5,088	\$5,647		Bridge Program
	SC 165 Caw Caw Swamp No. 2 (Replacement)	\$524		\$4,736 C					\$4,736	\$5,260		Bridge Program
	SC 165 Caw Caw Swamp No. 3 (Replacement)	\$520		\$4,701 C					\$4,701	\$5,221		Bridge Program
	US 176 @ Dean Swamp	\$1,508	\$56 R	\$5,802 C	\$8,728 C				\$14,586	\$16,094		Bridge Program
P037127	US 15 over Indian Field Swamp				\$905 PE	\$6,901 C			\$7,806	\$7,806		Bridge Program
	Statewide Safety Program											
	US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)		\$100 R	\$1,000 C					\$1,100	\$1,100		Statewide Safety Program
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement					\$250 PE		\$100 R	\$350	\$2,350	\$2,000	Statewide Safety Program
	S-60 (Short Cut Rd) - Section/Corridor Improvement		\$715 C						\$715	\$715		Statewide Safety Program
	SC6 (Highway 6/Ranger Road) Section/Corridor Improvement		\$1,800 C						\$1,800	\$1,800		Statewide Safety Program
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)				\$3,085 C				\$3,085	\$3,085		Statewide Safety Program
	S-356 (Starline Dr) MP 0.00 to MP 2.53											
	S-89 (Short Cut Rd) MP 0.00 to MP 4.63											
	I-26 Clear Zone Improvements from near MM 150 to near MM 180				\$50 PE	\$5,000 C			\$5,050	\$5,050		HSIP
	I-26 Clear Zone Improvements from near MM 180 to near MM 221				\$400 PE	\$5,000 C			\$5,400	\$5,400		HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)				\$10,000 C				\$10,000	\$10,000		HSIP
	Interstate Safety Improvements											
	Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife	\$1,000								\$1,000		Eastern Federal Lands
	Pavement Projects											STP
	Safety Projects											STP
	Pavement Signing & Marking											STP
	ITS (Interstate)											STP
	Incident Response Program											STP
	Appropriation Earmark											
	I-26 New Interchange (Near MM 189)	\$35,000								\$35,000		SC Dept of Commerce
	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	\$645								\$301,584		SIB
			\$6,355 PE				\$10,000 C		\$16,355			Interstate Program (NHPP)
						\$4,000 R	\$140,292 AC	\$46,764 ACC	\$191,056		\$93,528	Interstate Program (NHPP)
	I-26 Widening Exit 169 (I 95) to Exit 187 (Ridgeville Road)				\$1,000 P				\$1,000	\$1,000		Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$2,000				\$75,000 C			\$75,000	\$77,000		Interstate
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*		\$75,862	\$9,026	\$21,327	\$24,168	\$96,151	\$150,292	\$46,864	\$347,828	\$519,218	\$95,528	

*Does not include STIP-Referenced Projects

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FEDERAL TRANSIT ADMINISTRATION												
	STATEWIDE AND NONMETRO PLANNING - BCDCOG											
	RURAL PLANNING / TECHNICAL ASSISTANCE	\$16	\$5 PL	\$5 PL	\$5 PL				\$15	\$31		FTA Section 5304
	BERKELEY CITIZENS											
	PURCHASE OF SERVICE	\$168	\$50						\$50	\$218		FTA Section 5310
	CAPITAL	\$60								\$60		FTA Section 5310
	VEHICLE ACQUISITION	\$90								\$90		FTA Section 5310
	OPERATIONS	\$36								\$36		FTA Section 5317
	CAPITAL	\$50								\$50		FTA Section 5317
	DORCHESTER COUNTY DSNB											
	VEHICLE ACQUISITION	\$131								\$131		FTA Section 5310
	ENHANCED MOBILITY											
	BCDCOG - MOBILITY MANAGEMENT	\$27	\$40						\$40	\$67		FTA Section 5310
	BCD RTMA - OPERATIONS	\$126								\$126		FTA Section 5310
	TRI-COUNTY LINK (BCD RTMA)											
	ADMINISTRATION, OPERATING, & CAPITAL	\$4,958								\$4,958		FTA Section 5311
	FACILITY CONSTRUCTION	\$600								\$600		FTA Section 5309
	FTA FUNDED PROJECTS SUBTOTAL	\$6,262	\$95	\$5	\$5				\$105	\$6,367		
TRANSPORTATION ALTERNATIVE PROJECTS												
P28051900719	McClellanville Bicycle Pedestrian Connectio		\$400 C						\$900	\$900		STP
			\$100		\$100 C							2019 RTP
					\$300							Match - Local/County
	Wambaw Cycle Trail								\$353	\$637		
	Access & Improvements	\$284										2013 RTP
	Maintenance Project		\$172 C									2015 RTP
P28051900919	Enhancement Project				\$40 C							2019 RTP
P28052001820	Enhancement Project					\$70 C						2020 RTP
			\$43		\$10	\$17.5						Match
	Courthouse Park Recreation Trail		\$100 C						\$100	\$125		2017 RTP
			\$25						\$25			Match
	Awendaw East Coast Greenway		\$100 C						\$100	\$125		2017 RTP
			\$25						\$25			Match
	Hollywood Trails at the Sap - Phase 1		\$100 C						\$100	\$125		2017 RTP
			\$25						\$25			Local Match
	TA SUBTOTAL	\$284	\$1,090		\$450				\$1,628	\$1,912		
	GRAND TOTAL	\$88,833	\$10,989	\$21,332	\$43,015	\$114,660	\$150,292	\$46,864	\$387,239	\$571,600	\$95,528	

Amendment 6/29/2020

KEY: PE - PRELIMINARY ENGINEERING R - RIGHT OF WAY C - CONSTRUCTION VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.