

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	Guideshare Projects	Prior	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TIP COST (2017-2022)	Total	REMAINING COST (2023+)	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)		\$336 R		\$461 R \$8,510 C \$7,950 C				\$17,257	\$17,477		BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)					\$2,948 R \$6,329 AC \$5,300 C \$861 R \$4,871 C		\$6,329 ACC	\$14,577	\$20,309		BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
1a Cost-Share	INTERSECTION IMPROVEMENT US HWY 78 @ SC 27	\$1,100 \$580 \$750							\$0	\$2,430		BCDCOG Rural Guideshare Dorchester Co. Sales Tax Safety
2 Cost-Share	INTERSECTION IMPROVEMENT - US 17A @ SC 6	\$975	\$216 R						\$216	\$1,191		BCDCOG Rural Guideshare
	US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)	\$2,800		\$601 C					\$601	\$3,401		BCDCOG Rural Guideshare
GUIDESHARE PROJECT SUBTOTALS		\$4,875	\$552	\$601	\$8,971	\$2,948	\$0	\$6,329	\$32,651	\$44,808		
GUIDESHARE ALLOCATION			\$2,181	\$2,181	\$2,181	\$2,181	\$2,181	\$2,181				
CARRYOVER AVAILABLE			\$6,541	\$8,171	\$9,752	\$2,962	\$2,195	\$4,377				
BOND PROCEEDS			\$0	\$0	\$0	\$0	\$0	\$0				
BALANCE			\$8,171	\$9,752	\$2,962	\$2,195	\$4,377	\$229				

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PROJECTS EXEMPT FROM GUIDESHARE														
	Bridge Replacement & Rehab Projects													
	US 78 @ Four Hole Swamp (Replacement)	\$11,175								\$11,175		Bridge Program		
	SC 174 @ Store Creek (Replacement)	\$4,771								\$4,771		Bridge Program		
	SC 174 @ Sand Creek (Replacement)	\$7,160								\$7,160		Bridge Program		
	SC 174 @ Russell Creek (Replacement)	\$11,000								\$11,000		Bridge Program		
	SC 165 Caw Caw Swamp No. 1 (Replacement)	\$559		\$5,088	C				\$5,088	\$5,647		Bridge Program		
	SC 165 Caw Caw Swamp No. 2 (Replacement)	\$524		\$4,736	C				\$4,736	\$5,260		Bridge Program		
	SC 165 Caw Caw Swamp No. 3 (Replacement)	\$520		\$4,701	C				\$4,701	\$5,221		Bridge Program		
	US 176 @ Dean Swamp	\$1,508	\$56	R	\$5,802	C	\$8,728	C	\$14,586	\$16,094		Bridge Program		
P037127	US 15 over Indian Field Swamp				\$905	PE	\$6,901	C	\$7,806	\$7,806		Bridge Program		
	Statewide Safety Program													
	US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)		\$100	R	\$1,000	C			\$1,100	\$1,100		Statewide Safety Program		
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement						\$250	PE	\$100	\$350	\$2,000	Statewide Safety Program		
	S-60 (Short Cut Rd) - Section/Corridor Improvement		\$715	C					\$715	\$715		Statewide Safety Program		
	SC6 (Highway 6/Ranger Road) Section/Corridor Improvement		\$1,800	C					\$1,800	\$1,800		Statewide Safety Program		
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)					\$3,085	C		\$3,085	\$3,085		Statewide Safety Program		
	S-356 (Starline Dr) MP 0.00 to MP 2.53													
	S-89 (Short Cut Rd) MP 0.00 to MP 4.63													
	I-26 Clear Zone Improvements from near MM 150 to near MM 180					\$50	PE	\$5,000	C	\$5,050	\$5,050	HSIP		
	I-26 Clear Zone Improvements from near MM 180 to near MM 221					\$400	PE	\$5,000	C	\$5,400	\$5,400	HSIP		
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)					\$10,000	C			\$10,000	\$10,000	HSIP		
	Interstate Safety Improvements													
	Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife	\$1,000								\$1,000		Eastern Federal Lands		
	Pavement Projects											STP		
	Safety Projects											STP		
	Pavement Signing & Marking											STP		
	ITS (Interstate)											STP		
	Incident Response Program											STP		
	Appropriation Earmark													
	I-26 New Interchange (Near MM 189)	\$35,000								\$35,000		SC Dept of Commerce		
	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	\$645								\$291,584		SIB		
			\$6,355	PE				\$4,000	R	\$10,355		Interstate Program (NHPP)		
								\$10,000	C			Interstate Program (NHPP)		
								\$140,292	AC	\$46,764	ACC	\$187,056	\$93,528	Interstate Program (NHPP)
	I-26 Widening Exit 169 (I 95) to Exit 187 (Ridgeville Road)				\$1,000	P				\$1,000	\$1,000	Interstate Program (NHPP)		
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$2,000					\$75,000	C		\$75,000	\$77,000	Interstate		
Amendment 9/28/2020	P028590	S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement							\$55	PE	\$1,121	\$1,121	Federal Lands	
									\$71	PE			Federal Lands	
									\$867	C			Pavements-Non FA	
									\$129	C			Pavements-Non FA	
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*		\$75,862	\$9,026	\$21,327	\$24,168	\$92,151	\$155,413	\$46,864	\$338,949	\$510,339	\$95,528			

*Does not include STIP-Referenced Projects

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FEDERAL TRANSIT ADMINISTRATION												
	STATEWIDE AND NONMETRO PLANNING - BCDCOG											
	RURAL PLANNING / TECHNICAL ASSISTANCE	\$16	\$5 PL	\$5 PL	\$5 PL				\$15	\$31		FTA Section 5304
	BERKELEY CITIZENS											
	PURCHASE OF SERVICE	\$168	\$50						\$50	\$218		FTA Section 5310
	CAPITAL	\$60								\$60		FTA Section 5310
	VEHICLE ACQUISITION	\$90								\$90		FTA Section 5310
	OPERATIONS	\$36								\$36		FTA Section 5317
	CAPITAL	\$50								\$50		FTA Section 5317
	DORCHESTER COUNTY DSNB											
	VEHICLE ACQUISITION	\$131								\$131		FTA Section 5310
	ENHANCED MOBILITY											
	BCDCOG - MOBILITY MANAGEMENT	\$27	\$40						\$40	\$67		FTA Section 5310
	BCD RTMA - OPERATIONS	\$126								\$126		FTA Section 5310
	TRI-COUNTY LINK (BCD RTMA)											
	ADMINISTRATION, OPERATING, & CAPITAL	\$4,958				\$1,066 OP			\$1,285	\$6,243		FTA Section 5311 - Federal
	FACILITY CONSTRUCTION	\$600				\$219 OP				\$600		FTA Section 5311 - SMTF
												FTA Section 5309
	FTA FUNDED PROJECTS SUBTOTAL	\$6,262	\$95	\$5	\$5				\$1,390	\$7,652		
TRANSPORTATION ALTERNATIVE PROJECTS												
P28051900719	McClellanville Bicycle Pedestrian Connectio		\$400 C						\$900	\$900		STP
					\$100 C							2019 RTP
			\$100		\$300							Match - Local/County
	Wambaw Cycle Trail								\$353	\$637		
	Access & Improvements	\$284										2013 RTP
	Maintenance Project	\$172	C									2015 RTP
P28051900919	Enhancement Project				\$40 C							2019 RTP
P28052001820	Enhancement Project					\$70 C						2020 RTP
		\$43			\$10 C	\$17.5 C						Match
	Courthouse Park Recreation Trail		\$100 C						\$100	\$125		2017 RTP
			\$25						\$25			Match
	Awendaw East Coast Greenway		\$100 C						\$100	\$125		2017 RTP
			\$25						\$25			Match
	Hollywood Trails at the Sap - Phase 1		\$100 C						\$100	\$125		2017 RTP
			\$25						\$25			Local Match
	TA SUBTOTAL	\$284	\$1,090		\$450				\$1,628	\$1,912		
	GRAND TOTAL	\$88,833	\$10,763	\$21,933	\$41,544	\$112,460	\$155,413	\$53,193	\$374,617	\$564,710	\$95,528	

KEY: PE - PRELIMINARY ENGINEERING R - RIGHT OF WAY C - CONSTRUCTION VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.